

Draft Eleventh Five Year Plan (2007-12) and Annual Plan 2007-08 - Financial Outlays : Proposal for WC

(Rs. in lakh)

	Name of Scheme	Total plan 2002-07 Projectd Outlays (At 2001-02 prices)		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Five Year Plan (2007-12) - Proposed Outlays (at 2006-07 prices)			
		Total Outlay	of which flow to WC	Actual Exp. under WC	Anticipated Expenditure under WC	Anticipated Expenditure WC	Eleventh Plan 2007-12		Annual Plan 2007-08	
							Total Outlay	of which flow WC	Total Outlay	of which flow to WC
1	2	3	4	5	6	7	8	9	10	
1	Agriculture Department - Education Training to Girls/Women	54.83	54.83	19.07	94.50	161.85	51350.00	800.00	6765.00	97.00
2	Rural Development - Special Programe for Women Deptt.	573.72	573.72	347.28	820.00	1762.42	6500.00	6500.00	851.39	851.39
3	Assistance of Women Cooperatives	2085.00	100.00	20.32	21.10	77.58	10000.00	120.00	900.00	25.00
4	Industries Deptt.-House Hold	107.23	107.23	29.03	30.00	125.86	300.00	300.00	60.00	60.00
5	Khadi & Village Industry - Special Programme for Women Dev.	283.08	283.08	25.00	25.00	200.67	180.00	180.00	25.00	25.00
6	Elementry Education	121926.85	54867.08	7171.88	21612.92	58929.80	171500.00	77175.00	31817.00	14318.00
7	D.P.E.P.	8650.00	3892.50	380.04	1012.50	5461.16	0.01		0.01	
8	Improve transition from Elementry to Secondary education for Girls in Rajasthan (EAP)						52992.00	23846.40	10.00	4.50
9	Secondary Education	27600.00	8560.00	2437.52	321.59	739.10	50000.00	17429.00	2750.00	1171.13
10	College Education	3000.00	442.50	175.80	336.44	561.00	11545.00	2342.35	1370.00	220.25
11	M.L.S. University, Udaipur	190.00	19.00	8.60	1.00	19.00	360.00	36.00	25.00	2.50
12	Sanskrit Education	600.00	30.00	6.02	75.00	140.00	1750.00	500.00	110.00	48.09
13	Dir. of Technical Education (Polytechniics)	2800.00	700.00	429.39	675.00	1209.62	11100.00	275.00	1940.00	495.00
14	M.L.V. Tect. Instt. Bhilwara	150.00	37.50	3.25	2.50	17.22	101.00	2.52	14.00	3.50
15	Engineering College, Kota	171.45	15.00		15.00	15.00	950.00	15.00	50.00	15.00
16	JNV University, Jodhpur	104.35	104.35	92.05	3.40	3.40				
17	MP Agriculture University, Udaipur	121.41	24.28	7.00	7.00	33.00	710.00	142.00	45.00	9.00

18	Engineering Colege, Ajmer	600.00	150.00	20.25	20.25	80.50	1000.00	250.00	74.00	18.50
19	Engineering College, Bikaner	314.00	62.00	5.34	6.00	22.80	950.00	162.00	45.00	8.50
20	Tech. University, Kota	171.45	15.00		15.00	15.00	2000.00	15.00	45.00	11.25
21	Mobile Surgical Department - Surgical Camp	196.02	78.40	17.60	12.00	54.49	275.00	110.00	40.00	16.00
22	Craftsman Training	2500.00	625.00	247.90	400.00	647.90	9550.00	2387.50	1650.00	412.50
23	Social Welfare									
a	Contruccion of Mahila Sadan Building (Swayam Sidha)	0.08	0.08		100.00	100.00	500.00	500.00	100.00	100.00
b	Modernization and Renovation of Mentally Retarded Women Home			27.43	0.01	38.59	0.01	0.01	0.01	0.01
c	Rehabilitation & Self Employment to Wondows & Divorced candidates	16.62	16.62							
d	Running of Mahila/ Balika Sadan Homes			20.89	71.00	107.90			0.01	0.01
e	Running of Swayam Sidha Yojna				18.11	18.11	100.00	100.00	20.00	20.00
	Total Social Welfare	16.70	16.70	48.32	189.12	264.60	600.01	600.01	120.02	120.02
24	TAD Maharastra Pattern	18953.80	750.00				56000.00	13197.42	8000.00	1948.33
25	Special Central Assistance						16423.00	5032.53	3284.60	1027.13
26	Article 275(1)						11000.00	38.50	2200.00	38.50
27	Nutrition	24639.74	9107.05	4886.46	6512.00	17356.57	91075.01	58361.90	15015.01	9665.00
	Grand Total	215809.63	80615.22	16378.12	32207.32	87898.54	558211.03	209818.13	77206.03	30611.09