

Draft Annual State Plan 2012-13
Proposed Outlays (From Public Sector Enterprises)

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12 Actual Expenditure (at current prices)	Annual Plan 2010-11 Actual Expenditure	Annual Plan 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
					Approved Outlay	Anticipated Expenditure		
1	Rajasthan State Warehousing Corporation	1635.00	2389.81	441.83	390.00	1200.00	2930.00	480.00
2	Rajasthan Rajya Vidyut Nigam Limited	1655500.00	2741582.00	729626.00	933100.00	653600.00	5463400.00	978000.00
3	Rajasthan State Road Transport Corp.	39520.00	44449.23	12687.73	14820.00	15400.00	47870.00	8560.00
4	Rajasthan Road Development & Construction Corp.	11250.00	75456.04	23200.00	22100.00	50000.00	100000.00	40000.00
5	Rajasthan Agriculture Marketing Board	65000.00	72020.29	9906.68	7500.00	7500.00	48500.00	8000.00
6	Rajasthan state Mines and Minerals Limited	60000.00	67712.20	16700.00	12500.00	12500.00	70200.00	13100.00
7	Jaipur Development Authority	158300.00	185759.01	34676.00	34400.00	34400.00	200000.00	36000.00
8	Rajasthan Housing Board	75000.00	193620.85	42628.64	31500.00	41000.00	160000.00	30000.00
	Grand Total	2066205.00	3382989.43	869866.88	1056310.00	815600.00	6092900.00	1114140.00