

Draft Annual State Plan 2012-13
Proposed Outlays (Total of Rural Local Bodies & Urban Local Bodies)

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12 Actual Expenditure (at current prices)	Annual Plan 2010-11 Actual Expenditure	Annual Plan 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
					Approved Outlay	Anticipated Expenditure		
1	Urban Local Bodies	0.00	206027.59	63632.59	131110.00	93836.00	597868.00	101313.00
2	Rural Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	206027.59	63632.59	131110.00	93836.00	597868.00	101313.00