

**Draft Annual State Plan 2012-13**  
**Physical Targets and Achievements**

Item	Unit	Eleventh Plan 2007-12		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achievement (col. 4+6)	Twelfth Five Year Plan 2012-17 (tentative) Target.	Annual Plan 2012-13 (proposed) Target.
		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
<b>I- Agriculture &amp; Allied Activities</b>								
<b>A. Agriculture Production (Level)</b>								
1. Area under Food Crops								
i. Kharif								
a. Paddy/ Rice	Lac Ha.	1.00	1.36	1.30	1.39	1.37	1.23	1.30
b. Jowar	Lac Ha.	6.00	6.62	7.00	5.54	6.40	6.40	6.60
c. Maize	Lac Ha.	12.50	10.86	11.00	10.39	10.78	11.40	11.00
d. Bajra	Lac Ha.	45.00	52.28	50.00	50.65	52.18	50.72	51.50
e. Small Millets	Lac Ha.	0.25	0.16	0.16	0.14	0.15	0.15	0.16
f. Pulses & Tur	Lac Ha.	27.25	25.78	26.00	29.71	26.72	27.25	25.62
<b>Total i</b>		92.00	97.05	95.46	97.82	97.60	97.15	96.18
ii. Rabi								
a. Wheat	Lac Ha.	25.00	25.05	28.00	25.53	25.74	27.00	26.00
b. Barley	Lac Ha.	4.50	3.09	3.50	2.99	2.77	3.80	3.50
c. Gram & Pulses	Lac Ha.	13.50	13.72	17.50	15.48	13.72	13.82	12.93
<b>Total ii</b>		43.00	41.86	49.00	44.00	42.23	44.62	42.43
<b>Total Area under Food Crops</b>		135.00	138.90	144.46	141.82	139.83	141.77	138.61
2. Production of Food Crops								
i. Kharif								
a. Paddy/ Rice	Lac Tonnes	1.80	2.50	2.36	2.57	2.50	2.83	2.86
b. Jowar	Lac Tonnes	4.20	3.35	3.85	3.13	3.31	4.09	3.70
c. Maize	Lac Tonnes	18.75	17.45	20.90	16.43	17.27	21.55	19.80
d. Bajra	Lac Tonnes	36.00	41.58	45.00	44.27	42.21	45.10	38.63
e. Small Millets	Lac Tonnes	0.09	0.06	0.10	0.04	0.04	0.08	0.08
f. Pulses & Tur	Lac Tonnes	9.65	9.53	15.57	12.06	9.42	12.47	9.50
<b>Total i</b>		70.49	74.46	87.78	78.50	74.75	86.12	74.57
ii. Rabi								
a. Wheat	Lac Tonnes	87.50	76.63	95.20	85.47	81.77	98.22	91.00
b. Barley	Lac Tonnes	14.40	8.29	10.50	8.72	7.73	12.09	10.50

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1	2	3	4	5	6	7	8	9
c. Gram & Pulses	Lac Tonnes	13.75	11.00	16.80	15.32	10.68	11.34	9.53
<b>Total ii</b>		115.65	95.93	122.50	109.51	100.18	121.65	111.03
<b>Total Production of Food Crops</b>		186.14	170.39	210.28	188.01	174.93	207.77	185.60
3. Commercial Crops								
(1) Area under Oil seeds								
i. Kharif								
a. Sesamum	Lac Ha.	4.00	4.96	4.60	5.12	4.99	5.26	4.50
b. Groundnut	Lac Ha.	3.50	3.18	5.00	4.15	3.40	3.02	3.15
c. Castor Seed & Soyabean	Lac Ha.	10.00	9.22	8.20	11.61	9.76	10.16	9.60
<b>Total i</b>		17.50	17.35	17.80	20.88	18.15	18.44	17.25
ii. Rabi								
a. Rape & Mustard	Lac Ha.	30.00	24.55	30.00	31.77	26.15	27.10	26.00
b. Linseed	Lac Ha.	0.05	0.02	0.02	0.03	0.02	0.02	0.02
c. Tarameera	Lac Ha.	3.00	3.65	3.00	2.19	3.29	4.70	4.50
<b>Total ii</b>		33.05	28.23	33.02	33.99	29.46	31.82	30.52
<b>Total Area under Oil Seeds</b>		50.55	45.58	50.82	54.87	47.61	50.26	47.77
(2) Production of Oil Seeds								
i. Kharif								
a. Sesame	Lac Tonnes	1.40	1.50	1.84	1.68	1.53	2.14	1.58
b. Groundnut	Lac Tonnes	5.95	5.13	7.50	7.10	5.57	5.21	5.21
c. Castor Seed & Soyabean	Lac Tonnes	15.80	11.78	12.35	15.61	12.32	13.59	11.92
<b>Total i</b>		23.15	18.41	21.69	24.39	19.42	20.94	18.71
ii. Rabi								
a. Linseed	Lac Tonnes	0.05	0.02	0.03	0.03	0.03	0.03	0.03
b. Taramira	Lac Tonnes	1.50	1.53	1.20	1.97	1.53	1.98	1.80
c. Rape, Mustard	Lac Tonnes	45.00	32.48	42.02	35.31	32.29	38.00	33.80
<b>Total ii</b>		46.55	34.03	43.25	37.31	33.85	40.01	35.63
<b>Total Production of Oil Seeds</b>		69.70	52.44	64.94	61.70	53.27	60.95	54.34
(3) Cotton								
i. Area	Lac Ha.	5.00	3.63	3.80	5.68	4.04	4.60	4.50
ii. Production	Lac bales	13.25	6.69	8.95	13.54	9.40	12.46	11.12
(4) Sugarcane								
i. Area	Lac Ha.	0.05	0.07	0.09	0.16	0.09	0.05	0.06
ii. Production	Lac Tonnes	3.00	2.91	5.48	9.98	5.37	3.42	3.60

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1	2	3	4	5	6	7	8	9
(5) Guar								
i. Area	Lac Ha.	27.00	29.52	27.00	30.94	29.81	30.50	29.50
ii. Production	Lac Tonnes	10.80	10.63	10.81	12.09	10.92	14.00	11.80
4. HYV Programme								
i. Seed Distribution								
a. Paddy	000 Qtls	5.00	2.66	5.00	1.48	2.30	4.98	3.25
b. Jowar	000 Qtls	7.60	7.76	15.00	11.94	7.84	15.87	13.40
c. Maize	000 Qtls	64.10	80.71	155.00	109.33	86.44	126.98	110.00
d. Bajra	000 Qtls	88.00	90.56	150.00	112.46	94.95	161.43	154.50
e. Wheat	000 Qtls	741.49	760.06	850.00	567.98	695.64	1011.20	910.00
<b>Total i</b>		906.19	941.74	1175.00	803.19	887.15	1320.46	1191.15
5. Other Improved Seed Distribution								
i. Kharif								
a. Moong	000 Qtls	52.58	39.05	56.00	44.30	40.10	65.90	53.50
b. Tur	000 Qtls	2.25	0.73	1.00	0.83	0.88	1.56	1.32
c. Urad	000 Qtls	8.68	3.54	4.50	3.54	3.54	7.13	5.44
d. Cowpea	000 Qtls	11.64	8.52	11.00	9.28	9.07	11.52	10.80
e. Moth	000 Qtls	24.43	9.60	15.00	10.97	9.48	16.50	27.58
f. Sesame	000 Qtls	4.97	3.52	5.00	3.03	3.43	5.74	4.50
g. Ground Nut	000 Qtls	36.32	29.34	45.00	37.45	30.96	77.58	51.00
h. Soyabean	000 Qtls	96.53	125.32	170.00	203.32	140.92	244.48	226.80
i. Castor Seed	000 Qtls	13.44	6.64	7.00	10.26	7.36	12.29	9.60
j. Cotton	000 Qtls	47.80	22.87	13.50	9.57	20.82	17.56	17.97
k. Guar	000 Qtls	32.08	39.98	47.00	39.34	39.85	69.92	44.25
<b>Total-i</b>		330.72	289.11	375.00	371.90	306.42	530.17	452.76
ii. Rabi								
a. Barley	000 Qtls	74.73	83.89	100.00	51.17	71.23	141.78	122.50
b. Gram	000 Qtls	58.46	71.24	120.00	150.48	83.15	173.44	117.56
c. Rape & Mustard	000 Qtls	89.09	88.87	110.00	86.74	84.38	110.23	106.40
d. Limseed	000 Qtls	-		-				
<b>Total ii</b>		222.28	244.01	330.00	288.39	238.76	425.45	346.46
<b>Total Improved Seed Distribution</b>		553.00	533.11	705.00	660.28	545.17	955.62	799.22
6. Fertiliser Consumption								

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1	2	3	4	5	6	7	8	9
i. Kharif	Lac Tonnes	-	4.99	5.65	5.66	5.12	5.65	5.65
ii. Rabi	Lac Tonnes	-	6.10	8.24	8.13	6.50	8.24	8.24
<b>Total Fertiliser Consumption</b>		0.00	11.09	13.89	13.79	11.62	13.89	13.89
7. Compost Development								
i. Rhizobium Culture Kharif	Lac Ptk	17.60	3.00	23.00	-	-	-	-
ii. Rabi	Lac Ptk	14.30	2.81	22.00	-	-	-	-
8. Plant Protection Measures								
i. Area Covered								
a. Kharif	Lac Ha.	43.75	52.19	65.00	70.47	59.05	69.00	67.00
b. Rabi	Lac Ha.	41.25	48.00	56.00	40.00	41.82	63.00	60.00
ii. Technical Grade Material Used			0.00					
a. Kharif	000 Tonnes	0.75	0.89	0.75	0.80	0.75	0.85	0.85
b. Rabi	000 Tonnes	2.03	1.99	2.03	0.85	2.29	2.50	2.30
9. Quality Control								
i. Seed Samples Analysed	000 No.	8.00	5.88	8.00	6.21	6.00	8.00	8.00
ii. Fertiliser Samples Analysed	000 No.	8.00	9.49	10.00	11.84	10.20	10.00	10.00
iii. Pesticide Samples Analysed	000 No.	2.50	3.03	3.50	2.42	2.90	3.50	3.50
10. Soil & Water Sample analysed	Lac No.	3.50	3.11	3.50	3.20	3.34	4.10	4.10
<b>B. Horticulture Development</b>								
1. Fruit Plantation	Ha.	16000	10342	267	200	10542	550	200
2. Assistance on P.P. measures to farmers	Ha.	30000	14310	3000	3000	17310	24000	3000
3. Drip Irrigation	Ha.	-	29933	22072	22072	52005	250000	30000
4. Demonstration of Horticulture Crops	No.	30000	19461	3706	3333	22794	16667	3706
5. Setting of Vermi Compost units	No.	4000	2102	320	320	2422	-	-
6. Dry Horti. (water Harvesting Structure)	No.	500	713	25	25	738	-	-
7. Sprinkler Installation	000 Ha.	-	364.68	85.00	85.00	449.68	500	100
8. IPM	Ha.	-	5000	5000	5000	10000	25000	5000
9. Green House	No.	-	238	100	100	338	486	86
10. Farmers Training & Visit	No.	-	6000	5000	5000	11000	-	-
11. Flower Orchard	No.	-	500	225	225	725	1125	225
14. Spices Orchard	No.	-	3950	5500	5500	9450	27500	5500
15. Innvative Scheme (Antivectornet)	No.	-	373	133	133	506	1111	220
<b>C. Soil-Conservation</b>								

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1	2	3	4	5	6	7	8	9
1. NWDPRRA	Lac Ha.	8.33	0.59	0.11	0.11	0.70	-	-
2. Forest Department								
i. Soil Con. Works in Ravine-Advance Action	Ha.	770	200	-	-	200	-	-
ii. Soil Con. Works in Hilly Areas -	Ha.	770	7	-	-	7	-	-
<b>D. Animal Husbandry</b>								
1. Artificial Insemination	Lac No.	100.00	69.76	23.00	23.00	92.76	150.00	24.00
2. Castration	Lakh	50.00	40.92	5.00	6.00	46.92	30.00	5.00
3. Fertility Camps	In lacs	2.00	2.11	0.65	0.72	2.83	3.50	0.70
<b>E. Sheep &amp; Wool</b>								
1. Extension Works								
i. Sheep Doses	Lac No.	1000.00	960.18	150.00	155.00	1115.18	800.00	155.00
ii. Sheep Castration	Lac No.	60.00	50.34	5.00	7.00	57.34	30.00	6.00
iii. Sheep Vaccination	Lac No.	450.00	294.1	78.00	70.00	364.1	400.00	80.00
iv. Spray (Sheep Medican)	Lac .	550.00	546.97	100.00	100.00	646.97	600.00	105.00
<b>F. Fisheries</b>								
1. Fish Seed Prod.	Million No.	400	1534.63	400	400	1934.63	600	430
2. Fish Production	000 Tonnes	30	101.4	30	30	131.4	50	32
<b>G. Agriculture Marketing Board</b>								
1. Construction of Link Road & New Road	km.	-	686.95	-	-	686.95		
2. Special Repair of Road	km.	-	1745.07	-	-	1745.07		
<b>H. RSWC - Godown Construction</b>	000 MTS	-	1851.3	25200	25200	27051.3	81000	16200
<b>I. Forestry</b>								
1. Consolidation, Demar. & Settlement Fixing of boundary and Piller	(i) No.	9600	14350	NA	NA	14350	100000	15000
2. Reforestation of Degraded Forest								
(i) Advance Action	Ha.	750						
(ii) Plantation	Ha.	750	NA	NA	NA	NA	30000	5000
3. Farm Forestry (i) Distribution of Plants	Lac. no.	241		100				
(ii) Raising of Plants	Lac. no.	-		100				
4. Forest Prot. & Bio-diversity Eco								
(a) Pucca Wall	Sq. Km.			9000				
(b) Check dam	Nos.			3000				

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1	2	3	4	5	6	7	8	9
5. Environmental Forestry/Urban - Pucca Wall								
a. Plantation	Ha.	-	1140	500	500	1640	2500	500
6. Bhankra Canal Project (Plant)	Ha.	-	2193	280	280	2473	2500	600
7. Ganga Canal Project (Plant)	Ha.	-	1853	700	700	2553	3500	700
<b>Externally Aided Project</b>								
<b>1. Raj. Forestry Bio-diversity Project</b>								
(a) Afforestation plantation	Ha.	81237	20900	-	20900	20900	23650	8117
(b) Farm Forestry								
(i) Soil Conservation (Plantation)	Ha.	-	810	-	-	210	NA	NA
(ii) TFC Construction of pacca wall	Km.	-	9122	-	-	9122	NA	NA
(iii) Raising of Plants	Lac. No.	-	181.29	100	90	271.29	560	80
(iv) Climate Change	Ha.	-	-	-	-	-	20000	1745
(ix) Plantation in Ravines areas	Ha.	-	610	200	200	810	800	200
<b>J. COOPERATION</b>								
1. Short Term Loan (Level)	Crore Rs.	20800	14536.60	6000.00	6000.00	20536.60	47000.00	7000.00
2. Medium Term Loan	Crore Rs.	1275	671.53	450.00	232.50	904.03	1865.00	290.00
3. Long Term Loan	Crore Rs.	2020	1003.44	300.00	207.10	1210.54	2020.00	331.00
<b>II. RURAL DEVELOPMENT</b>								
A. SGSY	No. of Swarozgaries	166060	225201	60642	60642	285843	-	-
B. Indra Awas Yojana								
a. Const.of New Houses	Nos.	224734	239397	157696	157696	397093	713831	120668
b. Upgradation of Houses	Nos.	-	13570			13570	-	-
C. Dang Area Development-Works Completed	Nos.	NF	747	NF	25	772	NF	-
D. Swavivek-Works Completed	Nos.	-	1312	NF	208	1520	NF	NF
E. Gramin Jan Bhagidari Vikas Yojna (GJVY)	Nos.	-		NF	366	366	NF	NF
F. DPAP-Treatment of Land-Projects	Nos.	636	322	96	137	459	177	177
G. Desert Dev. Programme on watershed basis Treatment of Land- Project	Nos.	5173	2067	509	1280	3347	1826	1826
H. Intergrated Waste land Development-Projects	Nos.	78	63	19	12	75	3	
I. MLALAD- Work Completed	Nos.		40038	NF	5648	45686		

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1	2	3	4	5	6	7	8	9
J. MGNREGS Employment Generated	Lac Mandays	Not fixed	14032.50	4002.00				
K. Mid Day Meal-Studerns Benefited (Achievement is based on average attendance in Schools)	Lac No.	80.71	63.3	58.14	56	61.84	60	58
L. Integrated Watershed Management Project (IWMP)	Hac.	-	-	6942	6942	6942	368608	29630
M. Panchayati Raj Department								
a. Allotment of Plots								
i. Norminal Rates	Nos.	150000	105678	17000	17000	122678	85000	17000
ii. Free of Charge of BPL Families	Nos.	-	156044	13000	13000	169044	65000	13000
b. Issued Pattas								
i. Regularisation of old Houses	Nos.	-	348956	20000	20000	368956	100000	20000
ii. Regularisation of old Possession	Nos.	-	87643	10000	10000	97643	50000	10000
c. Total Sanitation Campaign (TSC)								
i. Individual Household Latrines	Lac No.	-	14.17	14.32	14.32	28.49	-	-
ii. School Toilet	Nos.	-	13096	9454	9454	22550	-	-
iii. Balwadi Toilet	Nos.	-	3765	9829	9829	13594	-	-
N. National Rural Livelihood Mission (NRLM)								
a. Formation of SHG	Nos.	-	-	-	-	-	144000	25000
b. Skill upgrading & Training	Nos.	-	-	-	-	-	144000	6000
c. Group linked with Banks	Nos.	-	-	-	-	-	100000	
O. Mitigation Poverty in Western Rajasthan (M-POWER)								
a. Vocational Training	Nos. Youths	-	-	1200	650	918	4000	1200
b. SHG Formation	Nos.	-	-	3500	3000	4200	2000	2000
c. SHGs Bank Linkages	Nos.	-	-	2800	500	555	5500	3500
d. SHG Training	SHGs	-	-	3600	1763	2663	5000	3000
e. SHG Linked with IGA	SHGs	-	-	400	100	100	5100	1200
P. Board of Revenue								
a. Construction								
i. Tehsil (O)	Nos.	35	-	2	2	22	8	-
ii. Sub-Tehsil (O)	Nos.	15	-	-	-	2	5	-
iii. SDO (O)	Nos.	29	-	43	43	92	11	-

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1	2	3	4	5	6	7	8	9
iv. A.C.M. (O)	Nos.	6	-	-	-	2	-	-
v. Tehsil (R)	Nos.	-	-	34	-	0	81	34
vi. Sub-Tehsildan (R)	Nos.	-	-	-	-	-	80	-
vii. IIR	Nos.	100	-	-	-	-	472	-
viii. Patwar Bhawan	Nos.	200	-	75	75	138	3569	1000
ix. Record Room	Nos.	-	-	-	-	-	488	-
x. SDO (R)	Nos.	80	-	66	-	3	-	-
<b>III. Special Area Programme</b>								
A Mewat-Work Completed	Nos.	-	614	NF	21	635	NF	NF
B BADP-Work Completed	Nos.	-	4145	NF	593	4738	NF	NF
C Magra-Work Completed	Nos.	-	1028	NF	53	1081	NF	NF
<b>III. IRRIGATION AND FLOOD CONTROL</b>								
<b>A. Irrigation</b>								
1. Creation of Irrigation Potential								
i. Multipurpose Projects - Mahi	000 Ha.	1.543	1.110	-	-	1.11	-	-
ii. Major Projects								
a. I.G.N.P. Stage I & II	000 Ha.	332.00	33.509	4.500	2.500	36.010	21.000	2.000
b. Bisalpur	000 Ha.	-	0.700	-	-	0.700	-	-
c. Narmada	000 Ha.	224.43	172.465	30.000	30.000	202.470	10.900	10.900
d. New Major Projects (Isarda, Parwan, Dholpur Lift, Indira Lift, Yamuna Water/ Link, RWSRP, Ratanpura Dist.)	000 Ha.	41.00	1.590	-	-	1.590	-	-
<b>Total ii</b>	000 Ha.	<b>597.43</b>	<b>208.264</b>	<b>34.50</b>	<b>32.50</b>	<b>240.77</b>	<b>31.90</b>	<b>12.90</b>
iii) Medium Projects								
a. Sukli	000 Ha.	5.00	4.500	-	-	4.500	-	-
b. Bandisendra	000 Ha.	4.20	4.016	-	-	4.016	-	-
c. Gardada	000 Ha.	9.00	0.950	-	-	0.950	8.05	8.05
d. Takli	000 Ha.	4.50	-	-	-	-	7.40	-
e. Piplad	000 Ha.	1.70	-	-	-	-	4.70	2.00
f. Gagrini	000 Ha.	5.20	-	-	-	-	7.90	3.00
g. Lhasi	000 Ha.	4.20	-	-	-	-	4.02	-
<b>Total Medium Project</b>	000 Ha.	<b>33.80</b>	<b>9.466</b>	<b>0.00</b>	<b>0.00</b>	<b>9.466</b>	<b>32.07</b>	<b>13.05</b>
iv) Modernisation Projects- Gang canal	000 Ha.	38.75	21.670	3.000	3.000	24.670	5.000	1.800
v) Minor Irrig.-Surface Irrigation	000 Ha.	49.97	25.268	3.000	5.23	30.500	20.000	3.000

Item	Unit	Eleventh Plan 2007-12		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achievement (col. 4+6)	Twelfth Five Year Plan 2012-17 (tentative) Target.	Annual Plan 2012-13 (proposed) Target.
		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
<b>Total Creation of Irrigation Potential</b>		<b>721.49</b>	<b>265.778</b>	<b>40.50</b>	<b>40.73</b>	<b>306.516</b>	<b>88.97</b>	<b>30.75</b>
2. I.G.N.P. Stage I & II - Lining of	Km.	1330	43.31	3.00	3.80	47.11	-	-
<b>B. Ground Water Department</b>								
i. Well Inventory	No.	62500	69210	12040	15000	84210	59550	12040
ii. Collection of water samples	No.	56000	51310	10985	12000	63310	53585	10985
iii. Chemical Analysis	No.	56000	45164	10985	11000	56164	53585	10985
iv. Geophysical soundings	No.	6500	4694	1175	1200	5894	5875	1175
<b>C. Command Area Development</b>								
1. IGNP								
i. Anti Water Logging & Land Reclamation (Stage I & II)								
a. Construction of Piezometers	No.	100	47	20	20	67	100	20
b. Monitoring of Piezometer								
i. Water Table	No.	11000	6113	2200	550	6663	3800	700
ii. Drainage	No.	2000	1724	-	-	1724	-	-
c. Collection of Water Sample	No.	7500	3653	1500	350	4003	2550	450
d. Geophysical Investigation	No.	1000	507	200	-	507	-	-
e. Hydrogeological Investigation of D C B	No.	500	330	100	50	380	250	50
f. Geophysical logging	No.	50	22	10	-	22	-	-
g. Pump set	No.	50	35	10	-	35	-	-
h. Mechanical analysis of litho samples	No.	50	30	10	10	40	50	10
ii. Agriculture Research								
a. Detailed Soil Survey	Ha.	125000	75729	25000	-	75729	125000	25000
b. Adaptive trials	No.	750	400	150	-	400	750	150
c. Determination of Soil Samples	No.	150000	283592	30000	15324	298916	200000	40000
d. Salinity soil survey	No.	75000	37041	15000	-	37041	-	-
e. Mobile soil & water sample analysis	No.	15000	7709	4500	-	7709	22500	4500
iii. On Farm Development								
Constt. of Water Courses	000 Ha.	201.69	47.119	-		47.119	-	-
iv. Agriculture Ext. (Stage I & II)								
a. Farmers training	No.	24900	21701	5100	4200	25901	25500	5100
b. Area to be sown	Lac.Ha.	12.00	14.358	4.70	4.700	19.060	24.500	4.800

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		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
c. No. of beneficiaries by Diggi/sprinkler	No.	180	39	40		39		
d. Demonstration on farmares	No.	1850	601	200	40	641	1000	200
v. Abadi Planning								
a. Plan Preparation								
i. Abadi	No.	200	112	20	20	132	20	20
ii. Agro Service Centre	No.	20	10	2	1	11	1	1
b. Survey Work								
i. Abadi	No.	50	40	10	10	50	10	10
ii. Agro Service Centre	No.	5	4	1	1	5	1	1
2. Chambal Project								
i. On Farm Development								
a. Survey	Ha.	55040	27788	9000	9000	36788	57000	9000
b. Planning	Ha.	55040	27207	9000	9000	36207	57000	9000
c. Construction - New OFD	Ha.	50000	22577	9000	5200	27777	57000	9000
ii. Irrigation works								
a. Canal lining	Km..	30.00	79.25	15.00	20.69	99.937	430.00	45.00
b. Structures	No.	600	1959	300	300	2259	1900	200
c. Earth work	'Lac Cum.	40.00	35.27	4.00	2.00	37.273	22.00	2.30
d. Road	Km..	20.00	11.50			11.50		
e. Outlets	No.	145	1708	500	300	2008	4000	400
f. Training Programme	No.	300	66	10	10	76	40	8
g. No of Participants	No.	15000	4764	500	500	5264	2000	400
iii. Drainage works - Disilting	Km..	231	98.38	30	10.49	108.87	150	30
iv. Correction of System Deficiencies								
a. No. of Distributory / Minors	No.	22	47	27	-	47	23	27
b. Area of Distributory / Minors	Ha.	80000	136662	27356	22333	158995	62663	5033
3. Sidhmukh Nohar, CAD Proj. - OFD Works	Ha.	44000	30662	14700	7700	38362	4000	4000
4. Amarsingh Jassana CAD Project - OFD	Ha.	38700	18578	11500	7150	25728	2500	2500
5. Bisalpur, CAD - OFD Works	Ha.	81800	31605	14000	10000	41605	39095	14000
6. Gang Canal CAD Project -OFD Works	Ha.	-	-	13500	16000	16000	159700	25200
7. Development of Mandies in IGNP Area								
i. Sales of Plots								
a. Mandi Committee, Bikaner	No.	750	1061	150	150	1211	1120	175
ii. Revenue Collection								

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1	2	3	4	5	6	7	8	9
a. Bikaner	Lac Rs.	750.00	597.09	140.00	64.50	662.00	435.00	60.00
<b>D. Colonisation</b>								
i. Allotment of Land	Lac Ha.	1.00	1.74	-	-	1.74	-	-
<b>V. POWER DEVELOPMENT</b>								
<b>A. Rajasthan Rajya Vidyut Utpadan Nigam Limited</b>								
1. Chhabra Coal based TPS Stage I Ph. I (2 x 250 MW)	MW	500	500	250	-	500	-	-
2. Chhabra Thermal Power Project Unit 384, (2x250 MW)	MW	500		250	250	250	250	250
3 Kota Super TPS ST. V Unit 7 (1 x 195 MW)	MW	195	195	-	-	195	-	-
4. Suratgarh TPS St. IV Unit VI (1 x 250MW)	MW	250	250	-	-	250	-	-
5. Kalisindh Thermal Power Unit 122, (2x600 MW)	MW	1200	-	600	600	600	600	600
<b>B. Rajasthan Rajya Vidyut Prasaran Nigam Limited</b>								
1. Transmission 400 KV								
i. Lines Length	Km.	2445	2039.8	-	343	2382.8	5800	20.00
ii. Sub-Station	MVA/No.	2205/7	1890/5	-	-	1890/5	5040/8	-
2. Transmission Lines - 220 KV								
i. Lines Length (S/C)	Km.	2950	2243.67	600	600	2843.65	3650	700
ii. Sub-Station	MVA/No.	2600/26	2150/21	1000/10	1000/10	3150/31	4600/40	900/8
3. Transmission Lines-132 KV								
i. Lines Length (S/C)	Km.	1750	1834.55	450	450	2284.7	2150	425
ii. Sub-Station	MVA/ No.	1875/75	1775/61	500/20	600/20	2375/81	2875/100	550/20
4. Capacitors	MVAR	-	450.69	150	222.63	673.32	-	-
5. Augmentation- 220 KV. & 132 KV	MVA	5000	7294	1500	3800	11094	7500	1500
<b>C. Rajasthan Rajya Vidyut Vitran Nigam Limited</b>								
1. Sub Transmission Lines-33 KV								
i. Lines Length (S/C)	Km.	7279.50	6932.80	1200.00	500.00	7432.80	5210.00	1010.00
ii. Sub-Station	No.	1134	829	360	219	1308	1135	220
2. Rural Electrification								

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1	2	3	4	5	6	7	8	9
i. Villages Electrified	No.	2045	2318	286	259	2729	221	221
ii. Wells Energised	No.	130550	241532	46980	50437	291969	115000	23000
iii. Domestic Connection	No.	489578	1374962	225000	333008	1707970	1519000	307000
<b>D. Rajasthan Renewable Energy Corp.</b>								
1. Rural Electrification - DLS	No.	24725	51326	9414	9414	60740		
2. SPV - DLS	No.	10152	-	-	-	-	17000	6970
<b>VI. INDUSTRY AND MINERALS</b>								
<b>A. Industry</b>								
1. Industry Department								
i. MSMEs	No.	70000	58107	14300	14300	72407	71500	14300
ii. Grant for House Hold Ind.-Persons to be	No.	23625	18454	3625	3625	22079	21250	4250
iii. Workshed cum Housing -Const. of Common workshed	No.	3140	-	-	-	325	-	-
iv. Prime Minister Rojger Yojana - PMRY	No.	98600	23393	1088	1088	24481	5440	1088
v. Group Insurance for H.L. Weavers/ Mahatma Gandhi Bunker Beema	No.	35500	10669	1000	1000	11669	5000	1000
vi. Leather Training	No.	1170	670	205	205	875	1200	205
vii. Health Insurance Scheme	No.	35500	22249	5000	5000	27249	25000	5000
viii. EDP	No.	5625	5773	1200	1200	6973	6000	1200
ix. ETDC/CIPET	No.	600	853	210	210	1063	8640	210
2. Khadi and Village Industry								
i. Production Level								
a. Woollen Khadi	Rs.in crores	35.00	30.32	7.00	-	30.32	-	-
b. Cotton Khadi	Rs.in crores	65.00	81.91	13.00	-	81.91	-	-
c. Village Industries	Rs.in crores	400.00	503.54	80.00	-	503.54	-	-
ii. Employment								
a. Khadi Industry	Lac No.	0.13	0.083	0.03	0.02	0.12	0.01	0.003
b. Village Industry	Lac No.	1.07	0.41	0.08	0.08	0.44	-	-
iii. Assistance to Village Ind. (Individual Unit)	No.	6300	2858	816	-	-	-	-
iii. Training Beneficiries	Lac No.	0.10	0	0.03	0.03	0.10	0.16	0.03
3. Raj. Hand Loom Dev. Corp.								
i. Skill Upgradation	No.	3000	200	75	75	275	900	150

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1	2	3	4	5	6	7	8	9
ii. Design Development		N.F.	613	250	300	913	1300	250
iii. Participation in Fair & Exhibition		N.F.	80	25	25	105	160	30
<b>4. R.F.C.</b>								
i. Loan Sanctioned	Rs. crores	2635.00	1819.13	525.00	525.00	2344.13	3000.00	500.00
ii. Loan Disbursement	Rs. crores	1830.00	1232.35	400.00	400.00	1632.35	2250.00	375.00
iii. Recovery	Rs. crores	2030.00	1629.33	450.00	450.00	2079.33	2685.00	450.00
<b>5. RIICO</b>								
i. Term Loan Sanctioned	Rs. crores	400.00	542.11	220.00	220.00	762.11	-	-
ii. Term Loan Disbursed	Rs. crores	400.00	389.91	154.00	154.00	543.91	-	-
iii. Land Acqd.	(Acres)	1000.00	11420.52	3046.26	3046.26	14466.78	-	-
iv. Land Development	(Acres)	5000.00	6063.34	2856.01	2856.01	8919.35	-	-
v. Plots Allotted	No.	6000	4407	1552	1552	5959	-	-
<b>B. Minerals</b>								
<b>1. Mines &amp; Geology Department</b>								
i. Intensive Prospecting & Minerals Survey								
a. Regional Geological Mapping	Sq.Km.	2500	2354	425.00	425.00	2779	1500.00	286.00
b. Detailed Geol. Mapping	Sq.Km.	250	331.5	71.50	71.50	403	400.00	68.00
c. Drilling	000 Meters	50	26.43	6.30	6.30	32.73	70.00	16.00
d. Regional Mineral Survey	Sq.Km.	28000	27661	4550.00	4550.00	32211	20000.00	4550.00
e. Roads	Km.	53	7.53	5.40	5.40	12.93	53.95	8.00
<b>VII. TRANSPORT</b>								
<b>1. R.S.R.T.C.</b>								
i. Purchase of New Buses	No.	2700	2212	1000	1000	3232	2500	500
ii. Total Buses at the end of Year								
a. Corpr. buses	No.	4403	4384	4693	4530	4530	4530	4530
b. Hired buses	No.	140	516	300	125	125	225	225
iii. Operated Km..	Creore Km..	305.00	242.91	66.00	61.25	304.16	330.00	64.00
iv. Fleet Utilisation on average fleet held	%	96	94	95	95	94.2	96	96
v. Vehicle Utilisation per day per bus	Km..	368	380	373	405	371.4	407.6	405
vi. Load Factor	%	70.90	72.42	74.00	74.50	72.84	75.60	74.50
vii. Km.PL	Km..	5.06	5.01	5.06	5.00	5.01	5.09	5.00
viii. No. of overaged buses at the end of the year	No.	558	2457	1043	800	3257	2500	500

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		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
2. Roads & Bridges								
a. Road Construction								
i. NABARD-RIDF XIII Missing Links	Km..	-	1236	-	150	1386	2850	1500
ii. NABARD - RIDF X/XII/XIV Rural Roads	Km..	250	1036	50	50	1086	1000	14
iii. NABARD RIDF XVIII- Religious Roads	Kms.			300	600	600	556	550
iv. Rural Roads	Km..	136	184	30	20	204	100	50
v. SRF-CC Roads - SHW/MDR	Km..	8	161	-	-	161	-	-
vi. Other SHW - CC Roads	Km..	-	42	-	-	42	-	-
vii. NABARD-RIDF-X/XI/XII-WBM to BT	Km..	1250	2072	-	-	2072	-	-
viii. Construction of Rural Roads-EAP	Km..	-	-	-	-	-	7350	1000
b. S. M. R.								
A. SHW/MDR								
i. Central Road Fund	Km..	4037	2695	354	380	3075	2270	382
ii. Other SHW/Distt. Roads	Km..	-	1055	500	1350	2405	3500	2000
iii. Economic Roads	Km..	-	-	4	4	4	30	4
iv. State Road Fund	Km..	10	435	68	68	503	-	-
B. Other District and Village Roads								
i. NABARD - RIDF X/XIV RMUP	Km..	6100	6818	2300	2800	9618	8400	1500
ii. State Road Fund	Km..	6458	2267	8	8	2275		
<b>IX. Economic Services</b>								
1. Food & Civil Supply - Annapurna Yojana	Pension Benefitted	-	105293	105293	105293	105293	105293	105293
2. Evaluation	Evaluation Studies	90	42	10	8	50	50	10
3. Manpower								
(i) Training	Nos.	1040	-	790	410	602	5500	1100
4. Rajasthan Rural Livelihood Mission (RRLP)-DPIP								
i. Formation of SHG	Nos.	-	-	2550	2500	2500	30500	19000
ii. Cluster Development organisation (CDO)	Nos.	-	-	340	340	340	1860	1125
iii. Skill upgradation & Training	Nos.	-	-	680	680	680	16320	5100
iv. Groups linked Banks	Nos.	-	-				32100	1785

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1	2	3	4	5	6	7	8	9
<b>Tourism Department</b>								
A. Fairs & Festival Organised	No.	75	132	15	32	164	100	20
B. Development of tourist site	No.	-	36	NF	6	42	60	15
<b>X. Social &amp; Community Services</b>								
<b>A. Education</b>								
1. Elementary Education								
i. Class I-V (age group 6-11)								
a. Total Enrolment								
i. Boys	000 No.	6651	4863	6651	4769	4769	5014	4817
ii. Girls	000 No.	6797	4191	6797	4157	4157	4369	4199
<b>Total a</b>		13448	9054	13448	8926	8926	9383	9016
b. Percentage of Enrolment								
i. Boys	%	140.16	-	140.16	100.47	100.47	140.16	133.94
ii. Girls	%	146.49	-	146.19	89.41	89.41	146.49	127.78
<b>Total b</b>		143.45	-	143.45	95.21	95.21	143.45	130.80
c. Enrolment of SC								
i. Boys	000 No.	1472	973	1472	974	974	1024	984
ii. Girls	000 No.	1373	846	1373	842	842	886	850
<b>Total c</b>		2845	1819	2845	1816	1816	1910	1834
d. Enrolment of ST								
i. Boys	000 No.	1198	758	1198	709	709	744	716
ii. Girls	000 No.	1083	649	1083	634	634	666	640
<b>Total d</b>		2281	1407	2281	1343	1343	1410	1356
ii. Class VI-VIII (age group 11-14)								
a. Total Enrolment								
i. Boys	000 No.	2136	1862	2136	1859	1859	1954	1878
ii. Girls	000 No.	2068	1436	2068	1477	1477	1552	1492
<b>Total a</b>		4204	3298	4204	3336	3336	3506	3370
b. Percentage of Enrolment								
i. Boys	%	77.45	-	77.45	67.41	67.41	77.45	70.15
ii. Girls	%	78.81	-	78.81	56.29	56.29	78.81	71.13
<b>Total b</b>		78.11	-	78.11	61.98	61.98	78.11	70.54
c. Total Enrolment SC								

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		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
i. Boys	000 No.	470	401	470	384	384	404	388
ii. Girls	000 No.	305	291	305	289	289	304	292
<b>Total c</b>		775	692	775	673	673	708	680
d. Total Enrolment ST								
i. Boys	000 No.	315	266	315	223	223	244	236
ii. Girls	000 No.	229	192	229	185	185	197	189
<b>Total d</b>		544	458	544	408	408	441	425
2. Secondary Education								
i. Expansion of Facilities								
a. Upgradation of UPS to SS	No.	1200	4730	3217	5089	5089	102	102
b. Upgradation of SS to Sr. SS	No.	500	1156	714	714	714	159	159
c. Talent Scho. for SC/ST Girls Stu.of Rural Area in Class-X	No.	1600	1280	(320)	320	1600	1600	320
d. Incentive to Meritorious Girls Students	No.	59000	73093	29100	29799	102892	125000	25000
e. Opening of New Faculty/New Subject	No.	120	506	506	506	506	500	500
f. Cycle distribution of Meritorious Girls)/	No.	NF	147466	142000	142753	290219	350000	60000
g Transport Voucher Girls	No.	NF	108027	27000	27747	135774	140000	28000
h. ICT (Estb. Of Computer in Schools)	No.	6500	4500	2000	2000	6500	12000	6500
i. NSS	No.	750	720	750	750	750	750	750
j. Bank FD for girls 9 to 12 class	No.	14200	1078	150	150	1228	750	150
3. Literacy & Continuing Education								
i. Enrolment								
a. Special Literacy Camps for Illiterate	No. of Camps	25000	11795	25	25	11820	202	32
b. Vocational Training Camps	No. of Camps	2270	1133	NF	-	1183	-	-
c. Shakshar Bharat Mission	No. of Learner	NF	-	1083000	1083000	1083000	4000000	NF
4. College Education								
i. Introduction of New Subjects	No.	30	40	20	-	-	100	20
ii. Opening of new Colleges	No.	3	4		-	-	10	2
iii. N.S.S. Students	Units	3500	650	700	650	-	750	700
iv. Book Bank Scheme SC/ST Girls Colleges	No.		126	127	126	-	127	127
v. Vocational Courses	No.	117	2	2	2	-	-	-
vi. Centre of Excellence	No.	33	22	22	22	-	126	22

Item	Unit	Eleventh Plan 2007-12		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achievement (col. 4+6)	Twelfth Five Year Plan 2012-17 (tentative) Target.	Annual Plan 2012-13 (proposed) Target.
		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
vii. Care Counseling Centres (YDC's)	No. of Colleges	126	126	127	126	-	127	127
5. Technical Education								
i. Polytechnics								
a. Institutions	No.	5(32)	6(33)	10(43)	5(38)	11(38)	5(43)	5(43)
b. Intake Capacity-Diploma	No.	920(4350)	1800(5930)	3000(8930)	300(6230)	2800(6230)	2700(8930)	2700(8930)
<b>B. Medical &amp; Health</b>								
1. Directorate Medical & Health								
A. Beds								
i. Increase of beds in CHC	No.	1000	785	230	230	1015	1150	-
ii. Increase of beds in Urban Hospital	No.	700	1325	450	430	1755	2150	-
B. Health Centres								
i. Opening of Sub Centres	No.	947	876	-	-	876	1250	-
ii. Set up of Community Health Centres	No.	138		42	20	35	77	100
iii. Opening of Primary Health Centres Rural	No.	255	61	40	50	111	375	-
iv. Opening of Primary Health Centres Urban	No.	25		7	10	1	8	100
v. Setup of Trauma unit in Distt. Hospital	No.	-	25	-	-	25	-	-
vi. Setup of Rehabilitation Centre in District Hospital	No.	-	28	-	-	28	-	-
vii. Setup of Burn Unit in District Hospital	No.	-	28	-	-	28	-	-
viii. Setup of ICU in District Hospital	No.	-	10	-	-	27	21	3
2. Family Welfare Programme								
i. Sterilisation	Lac No.	TFA	13.77	TFA	3.76	17.53	TFA	TFA
ii. IUD	Lac No.	TFA	15.09	TFA	4.11	19.20	TFA	TFA
3. Mobile Surgical Camps	No.	880	810	168	319	1129	840	168
4. Ayurved								
i. Op. upgradation & consolidation of								
a. Opening of Ayurvedic Dispensaries.	No.	44	30	-	-	30	50	10
b. Upgradation of B Class dispensaries into A Class	No.	6	27	-	-	27	25	5

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		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
c. Opening of New Unani dispensaries	No.	3	20	-	-	20	-	-
d. Opening of New Homeopathy dispensaries	No.	6	10	-	-	10	-	-
ii. Special Component Plan- Organisation of Medical treatment camps	No.	165	106	20	20	126	133	20
<b>C. P.H.E.D.</b>								
Coverage of Habitation								
1. Main Habitation & Other Habitations	No.	1512	1489	-	-	1489	-	-
2. Slipped back NC/PC Habitations	No.	49534	19216	6073	6073	25289	30000	6000
3. Quality Offices	No.	2	2	2	2	2	2	2
<b>D. Housing &amp; Urban Development</b>								
1. Housing Board- Construction of Houses	No.	75000	27570	7000	6940	34510	35000	7000
2. Swarn Jyanti Sahari Rozgar Yojana								
i. USEP-Persons benefited urban self employment programme	No.	32500	30568	1500	6000	36568	70000	10000
ii. USEP - Persons Trained urban self employment programme	No.	28500	26006	5500	11000	37006	100000	15000
iii. Urban Wage Employment Project	Lakh Mandays	6.00	5.95	1.10	1.50	7.45	12.50	2.00
<b>E. Labour and Labour Welfare</b>								
1. Craftsmen Training								
i. Industrial Training Institutes - (ITI's)	No.	10(136)	134	11(135)	11(135)	135	21(156)	135
ii. Intake Capacity	No.	2608(15168)	13516	64(13580)	13580	13580	27492	13580
iii. Vocational Training cum Production								
a. Training Centres	No.	(4)	4	(4)	4	4	0	4
b. No. of Seats	No.	(210)	240	240	240	240	0	240
<b>F. Welfare of Backward Classes</b>								
1. Welfare of SC								
i. Post Matric Scholarship	No.	573970	799386	240000	260525	1059911	637197	270000
ii. Construction of Boys Hostel	No.	81	149	74	92	241	90	74
iii. Scholarship to the children engaged in uncleaned occup.	No.	223388	286424	-	-	286424	-	-
iv. Const. Of girls hostel building	No.	13	8	13	13	21	14	13
v. Dev. Of sambal villages	No.	500	60	80	80	140	550	80
2. Welfare of ST								

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		Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Annual Plan 2011-12 Target	Annual Plan 2011-12 Anti. Achievement			
1	2	3	4	5	6	7	8	9
i. Post Matric Scholarship	No.	573970	658338	217000	197689	856027	637197	217000
ii. Construction of Boys Hostel Building	No.	32	33	25	25	93	40	25
iii. Construction of Girls Hostel Building	No.	15	17	19	19	36	30	19
iv. Asst. to Anupriti Scheme - Persons	No.	NF	875	-		875	N.F.	N.F.
v. Running of College level hostels	No.	3	6	3	3	9	0	3
<b>3. Welfare of O.B.C.</b>								
i. Special Integrated Project for DT/NT-	No.	5700	2114	-	N.F.	2114	7000	N.F.
ii. Asstt. to Gadia Luhur for raw material	Persons No.	3470	69	250	250	319	3500	250
iii. Construction of Boys Hostel Building	No.	7	20	11	11	31	20	11
iv. Post Matric Scholarship - Students	No.	NF	116683	23000	69865	186548	N.F.	80000
<b>G. Social Welfare</b>								
1. Assistance for Prosthetic Aid	Persons No.	16275	4241	1200	4400	8641	17902	1500
2. Handicapped Scholarship	No.	168000	36244	3000	8000	44244	168000	8000
3.State Level Award in the field of Handi. &	No.	25	8	-		8	25	N.F.
4.Aid to disabled persons for self employment & Training	No.	780	306	300	400	706	850	300
5.Camp for marriage of disabled	No.	16000	2041	446	1060	3101	17000	600
6.Aid to disabled for Kiosk allotment	No.	18890	786			786		
7. Running of Mahila & Balika Sadan Home	No.	1	1	1	-	1	1	1
8. Construction of Observation Home	No.	1	1	1	-	1	1	1
9. Polio Correction Camps - Schools	No.	6666	7237	1333	2000	9237	7000	1500
10. NSAP - Old Age Pension	No.	NF	1967470	640834	601247	2568717	N.F.	640834
11. Jan Shri Bima Yojana	No.	11115925	10441801	2621645	2621645	13063446	11115925	2621645
<b>H. TAD Department</b>								
1. Deepening of Wells	Bene.	5790	3867	8128	8793	12660	2500	500
2. Distribution of DPS	Bene.	4927	4727	1526	249	4976	5050	1010
3. MAA Bari Centres	No.	-	1362	537	587	587	789	789
4. Economic Help to girls for Higher college	girls	27525	20483	6523	6523	27006	44015	8523
5. Telanted boys scholarship	Student	16985	8070	2299	2299	10369	14600	2920
6. Cycles to ST girls students	girls	29000	28881	10030	24515	53396	25348	5050
7. Scooty to ST girls students	girls	-	494	320	200	694	1041	207
8. TB control	No.	19380	13515	3400	3365	16880	20000	4000

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1	2	3	4	5	6	7	8	9
9. Self employment Subsidy	Bene.	23500	8288	3000	1500	9788	20000	4000
<b>I. Nutrition</b>								
1. ICDS Beneficiaries (level)	Lac No.	48.37	48.37	55.03	41.66	41.66	60.95	56.02
2. Appointment of Sohajojini	No.	48372	40750	54915	41956	41956	54915	50000
3. SABLA	Lac No.		0	8.06	5.90	5.90	8.19	7.65
<b>J Women Empowerment</b>								
1. SHG Formation	No. of Group	-	107192	20000	20000	127192	100000	20000.00
2. SHG Bank Linkage	No. of Group	-	102127	30000	30000	132127	150000	30000.00