

DRAFT ANNUAL STATE PLAN (2012-13): Statement Regarding Externally Aided Projects

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid: (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Eleventh Plan (2007-12) Projected Outlay (at 2006-07 Prices) a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Cumulative Expenditure from (2007-08 to 2010-11) at current prices a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Annual Plan 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay at (2011-12 Prices) a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Annual Plan 2012-13 (proposed) a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
								Outlay	Anti. Expenditure		
								a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A Ongoing projects											
1	Raj. Water Sector Restructuring Project WB	April 2002	a) March 2010 b) March 2013	a) 73400 b) 97000	a) 22 b) 78 c) - d) 100	a) 3101 b) 17600 c) - d) 20701	29614	a) 2200 b) 7800 c) - d) 10000	a) 2200 b) 7800 c) - d) 10000	a) 5600 b) 8500 c) - d) 14100	a) 5600 b) 8500 c) - d) 14100
2	Rajasthan Health System Dev. Project WB	Sept. 2004	a) Sept. 2009 b) Sept. 2011	47258	a) 15 b) 85 c) - d) 100	a) 4700.02 b) 28000 c) - d) 32700.02	28813	a) 600 b) 3400 c) - d) 4000	a) 951 b) 4051 c) - d) 5002	a) - b) - c) - d) -	a) - b) - c) - d) -
3	Bisalpur Jaipur Water Supply (Transfer System) Project JICA	April 2005	Dec. 2010	46300	a) 24 b) 76 c) - d) 100	a) 5400 b) 14600.02 c) - d) 20000.02	41692	a) 1300 b) 3700 c) - d) 5000	a) 1693 b) 57 c) - d) 1750	a) - b) - c) - d) -	a) - b) - c) - d) -
4	Raj. Minor Irrigation improvement Project JICA	April 2005	March 2013	61229	a) 22 b) 78 c) - d) 100	a) 15900 b) 39100 c) - d) 55000	2621	a) 2200 b) 7800 c) - d) 10000	a) 2403 b) 8517 c) - d) 10920	a) 9829 b) 34700 c) - d) 44529	a) 5300 b) 34700 c) - d) 40000
5	Rajasthan Urban Sector Development Investment Program ADB	February 2008	June 2015	171600	a) 30 b) 70 c) - d) 100	a) 44600 b) 105400 c) - d) 150000	37528	a) 9000 b) 21000 c) - d) 30000	a) 7500 b) 17500 c) - d) 25000	a) 40745 b) 63600 c) - d) 104345	a) 9400 b) 18300 c) - d) 27700
6	Mitigation Poverty in Western Rajasthan IFAD	December 2008	December 2014	41500	a) 24 b) 33 c) 43 d) 100	a) 0 b) 0 c) 0 d) 0	590	a) 100 b) 2300 c) - d) 2400	a) 188 b) 2100 c) - d) 2288	a) - b) 9402 c) - d) 9402	a) - b) 2962 c) - d) 2962
7	Raj. Public Financial Management & Procurement Capacity Building IDF	April 2010	June 2012	229	a) - b) 100 c) - d) 100	a) - b) - c) - d) -	51	a) - b) 75 c) - d) 75	a) - b) 110 c) - d) 110	a) - b) 68 c) - d) 68	a) - b) 68 c) - d) 68
8	Rajasthan Rural Livelihood Project WB	June 2011	Oct. 2016	87000	a) 11.50 b) 88.50 c) - d) 100	a) - b) - c) - d) -	117	a) 1200 b) 4800 c) - d) 6000	a) 300 b) 2300 c) - d) 2600	a) 10100 b) 73900 c) - d) 84000	a) 2400 b) 17700 c) - d) 20100
9	Rajasthan Forestry & Biodiversity Project Phase-II JICA	Oct. 2011	March 2019	115253	a) 23.33 b) 76.77 c) - d) 100	a) - b) - c) - d) -	0	a) 2789 b) 8369 c) - d) 11158	a) 766 b) 1908 c) - d) 2674	a) 22157 b) 76297 c) - d) 98454	a) 3602 b) 12921 c) - d) 16523
10	Rural Water Supply Scheme Phase-I KFW (Completed)	July 1994	a) June 2000 b) March 10	a) 25301 b) 42965	a) 30 b) 70 c) - d) 100	a) - b) 0.01 c) - d) 0.01	535	a) 0.00 b) 0.00 c) - d) 0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -

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								Outlay	Anti. Expenditure		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
11	Rajasthan Forestry & Biodiversity Project JICA (Completed)	April 2003	July 2010	44214	a) 17 b) 83 c) - d) 100	a) 2000 b) 9800.02 c) - d) 11800.02	7765	a) 0.00 b) - c) - d) 0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
12	Residential School for disadvantaged groups KFW (Completed)	June 1997	a) Dec. 03 b) Dec. 09	a) 4945 b) 8328	a) 20 b) 80 c) - d) 100	a) - b) 0.01 c) - d) 0.01	1515	a) 0.00 b) - c) - d) 0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
13	Rajasthan Urban Infrastructure Dev. Project ADB (Completed) Drinking Water Supply in Jaipur city (Transmission System) from Bisalpur Dam ADB	January 2000 April 2005	a) June. 04 b) March 06 c) March 10 March 2010	a) 152900 b) 177500	a) 31 b) 69 c) - d) 100 a) 50 b) 50 c) - d) 100	a) 20300 b) 20300.01 c) - d) 40600.01	65328	a) 0.00 b) - c) - d) 0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
14	District poverty Initiative Project WB Completed	July 2000	a) Dec. 05 b) Dec. 07	64363 57300	a) 15 b) 80 c) 5 d) 100	a) 1500.01 b) 8000 c) 500 d) 10000.01	10947	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
15	140 MW ISCC Mahtania Project KFW (Project Agreement Canceled)	April 2001	June 2007	a) 89000 b) 90700	a) 6-10 b) 85KFW c) 6/GoI d) 100	a) 50 b) 0.05 c) - d) 50.05	0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
Total						340851.15	227116.00	78633.00	60344.00	354898.00	121453.00

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								Outlay a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Anti. Expenditure a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total		
0.	I.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
B	Pipeline Projects										
1	Aapni Yojna phase-II WB	5 years	NA	133000	a) 30 b) 70 c) - d) 100	a) 9315 b) 31185 c) - d) 40500		a) 0.00 b) - c) - d) 0.00	a) - b) - c) - d) -	a) 22050 b) 31300 c) - d) 53350	a) - b) - c) - d) -
2	Barmer Lift Canal Project Phase-II JICA	4 years	NA	79800	a) 25 b) 75 c) - d) 100	a) - b) - c) - d) -		a) 675 b) 2025 c) - d) 2700	a) 122 b) - c) - d) 122	a) 22020 b) 41800 c) - d) 63820	a) - b) - c) - d) -
3	Reorganization of Urban Water Supply - Jodhpur AFD	4 years	NA	54900	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	1092	a) 3000 b) 12000 c) - d) 15000	a) 15000 b) - c) - d) 15000	a) 9263 b) 37200 c) - d) 46463	a) 2200 b) 8800 c) - d) 11000
4	Chambal Bhilwara Drinking Water Supply Project WB	4 years	NA	30025	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) 600 b) 2400 c) - d) 3000	a) 1053 b) - c) - d) 1053	a) 24200 b) 42800 c) - d) 67000	a) - b) - c) - d) -
5	Nagour Lift Canal Drinking Water Supply Project Phase-II JICA	5 years	NA	221800	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) 1000 b) 4000 c) - d) 5000	a) - b) - c) - d) -	a) 38800 b) 86200 c) - d) 125000	a) 600 b) 1900 c) - d) 2500
6	Rajasthan Agriculture Competitiveness Project WB	5 years	NA	a) 95000 b) 77830	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) 1 b) - c) - d) 1	a) 0.01 b) - c) - d) 0.01	a) 24000 b) 71000 c) - d) 95000	a) 1200 b) 3300 c) - d) 4500
7	Rural Road Connectivity to unconnected habitations WB	3 years	NA	327600	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) 2000 b) 8000 c) - d) 10000	a) 4000 b) - c) - d) 4000	a) 22000 b) 88000 c) - d) 110000	a) 3000 b) 24000 c) - d) 27000
8	Rajasthan Urban Infrastructure Dev. Project Phase-III ADB	5 years	NA	130000	a) - b) - c) - d) -	a) - b) - c) - d) -		a) - b) - c) - d) -	a) - b) - c) - d) -	a) 21800 b) 50700 c) - d) 72500	a) - b) - c) - d) -
9	Residential School for disadvantaged groups phase- II KFW	5 years	NA	16000	a) - b) - c) - d) -	a) 3110 b) 12400 c) - d) 15510		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped

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								Outlay	Anti. Expenditure		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
10	Urban Water Supply project-Bisalpur phase -II JICA	7 years	NA	80400	a) - b) - c) - d) -	a) 18174 b) 58258 c) - d) 76432		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
11	A Project to Improve Transition From Elementry to Secondary Education For Girls in Raj. WB	6 years	NA	56800	a) - b) - c) - d) -	a) 10608 b) 42384 c) - d) 52992		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
12	Feeder Renovation Programme WB	4 years	NA	200000	a) - b) - c) - d) -	a) - b) 200010 c) - d) 200010		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
13	School Child Health Project in tribal districts	4 years	NA	1500	a) - b) - c) - d) -	a) .05 b) - c) - d) .05		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
Total						385444.05	1092.00	35701.00	20175.01	633133	45000.00
Grand Total (Ongoing + Pipeline)						726295.20	228208	114334	80519.01	988031.00	166453.00