

Draft Tenth Plan 2002-07 Proposal for Maximising Benefits of Completed Programmes/Projects

Annexure-III-B

Particulars	Code No. Major Head / Minor Heads	Nature & Location of the Schemes	Commencement year	Approved date of Comple- tion of Scheme	Estimated Cost	Existing		Targetted		Ninth Plan Outlay (at 1996- 1997)	Cumulative Exp. from (1997-98 to 1999-00)
						Capacity in Units	Utilisation	Capacity in Units	Utilisation		
1	2	3	4	5	6	7	8	9	10	11	12

**Schemes Aimed at
Maximising Benefits
From the Existing
capacity as on 31.3.2002**

i) W.S.S.		Jodhpur	1983	2000	25680					1120.00	552.72
ii) W.S.S.		Ajmer	1987	2000	16341.67					950.00	657.47
Total					4000	42021.67					

RRVUN - Generation Scheme Aimed at Maximising Benefit from the existing capacity as on 31.3.2002

1. STPS Stage-I		Suratgarh Distt. Sri Ganganagar	1991	Unit-1 Synchronised on 10.05.98, Unit-2 on 28.3.2000							
2. STPS Stage-II		Suratgarh Distt. Sri Ganganagar	1999	Unit-3 Synchronised on 29.10.01, Unit-4 in March 2002						N.A.	
3. Ramgarh CCGTP		Ramgarh Distt. Jaisalmer	2001	CTG/CTG-II March 2002 & STG Dec. 2002							

RRVPN - Transmission

1. Satpura Modernisation		Thermal- MP	82-83							100.00	
2. Uprating of BRB		Hydel-MP	91-92		1400	119.47	119.47	119.47	119.47	225.00	
3. Uprating of Gaunguwa & Kotla BBMB		Hydel- Punjab	96-97	X Plan	2719	25.66	25.66	-	-	85.00	
4. Uprating of BEAS		Hydel-HP	96-97							500.00	1846.89
5. Uprating of PONG		Hydel-HP	98-99	X Plan	1095	224.64	224.64	224.64	224.64	303.00	
6. Capital works of BBMB		Hydel-HP	98-99							625.00	
7. Uprating of BLB		Hydel-HP	2002-03	X Plan	7600	82.19	82.19				
Total					12814.00					1838.00	1846.89

Particulars	Annual Plan 2000-01 Actual Exp. (at current price)	Annual Plan 2001-2002 (at current price)		Ninth Plan (1997-02) Exp. anticipated Exp. at 1996-97 price (i.e. col. 12+13+15)	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002- 2003 Proposed Outlay	Anticipated Benefits in Units			Remarks (Specifically Environ- mental Measures/ Costs)
		Outlay	Anti. Exp.				2002- 2003	Tenth Plan (2002-07)	Beyond Tenth Plan	
1	13	14	15	16	17	18	19	20	21	22

**Schemes Aimed at
Maximising Benefits
From the Existing
capacity as on 31.3.2002**

i) W.S.S.	63.19	50.00	50.00	578.30	100.00	20.00				
ii) W.S.S.	21.06	50.00	50.00	651.48	200.00	20.00				

Total

RRVUN - Generation

1. STPS Stage-I

2. STPS Stage-II

3. Ramgarh CCGTP

RRVPN - Transmission

1. Satpura Modernisation

2. Uprating of BRB

3. Uprating of Gaunguwa &
Kotla BBMB

4. Uprating of BEAS

5. Uprating of PONG

6. Capital works of BBMB

7. Uprating of BLB

Total

							0.40			
	357.35	377.00	377.00	2192.60	1655.00	400.00				
							3.51	7.02		
									16.44	
	357.35	377.00	377.00	2192.60	1655.00	400.00	3.51	23.86		