

Annexure - III'C'

Draft Tenth Plan (2002-2003) Proposals for Programmes/Projects - New Schemes
(Outlay/Expenditure and Physical Targets)

(Outlay/Exp. in Rs. lakh and Physical
Targets/Benefits
in relevent units of measurement)

Particulars	Code No. Major Head/Minor Head	Nature & Location of the Schemes	Commencement Year	Estimated Cost	Tenth Plan 2002-07 Proposed outlay	Annual Plan 2002-03 Proposed Outlay	Anticipated Benefits (in Units)			Remark (Specifically Environ- mental Measures/ Costs)
							2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	2	3	4	5	6	7	8	9	10	11

New Schemes of Tenth Plan

A- New Major Projects

1. Raj. Water Sector Restructuring Project			2002-03	90000.00	65000.00	10000.00	0.00	0.00	480.00	
2. Isarda drinking water (IP)		Tonk	2002-03	65500.00	-	-	0.00	0.00	18.00	
3. Manohar Thana		Jhalawar	2002-03	36500.00	0.00	0.00	0.00	0.00	54.00	-
4. Indra Lift		S.Madhopur	2002-03	147600.00	0.00	0.00	0.00	0.00	104.00	
5. Kalisindh L.P		Jhalawar	2002-03	54000.00	0.00	0.00	0.00	0.00	40.00	
6. Parwan L.P		Jhalawar	2002-03	94200.00	0.00	0.00	0.00	0.00	34.00	-
7. Mahi High Level Canal		Banswara	2002-03	45000.00	0.00	0.00	0.00	0.00	0.00	
8. Inter Basin Transfer (Ganga Water)		Inter State	2002-03	75600.00	0.00	0.00	0.00	0.00	230.00	
9. Yamuna Link Canal		Bharapur	2002-03	0.00	5.48	1.00	0.00	0.00		
Total - A				608400.00	65005.48	10001.00	0.00	0.00	960.00	

B- New Medium Projects

1. Piplad		Jhalawar	2002-03	7500.00						
2. Gagrin		Jhalawar	2002-03	18500.00						
3. Lahasi		Baran	2002-03	6000.00						
4. Takli		Kota	2002-03	6400.00	-	-	-	-	-	-
5. Gulendi		Jhalawar	2002-03	4500.00						
6. Hathiadeh		Baran	2002-03	9600.00	5000.00					
7. Olwara		S.Madhopur	2002-03	6500.00						
8. Kareli		S.Madhopur	2002-03	6000.00				18.00	6.03	

in relevent units of measurement)

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							2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	2	3	4	5	6	7	8	9	10	11
9. Karai		Baran	2002-03	9500.00						
10.Hindlot		Baran	2002-03	6000.00						
11.Chakan		Bundi	2002-03	4000.00						
12. Andheri		Baran	2002-03	8700.00						
Total B				93200.00	5000.00	0.00	0.00	18.00	6.03	
C- New Flood Protection Works										
1. Bilara		Jodhpur	2002-03	100.00						
2. Nawa		Nagaur	2002-03	89.15						
3. Jawal		Sirohi	2002-03	65.57						
4. Silore-Balotra		Barmer	2002-03	1609.00						
5. Bundi City		Bundi	2002-03	0.00						
6. Kodayat		Udaipur	2002-03	1482.00						
7. Baran		Baran	2002-03	851.00		-	-	-	-	
8. Kota City-Flood Works		Kota	2002-03	1975.00						
9. Kaithun		Kota	2002-03	30.00						
10. Abhera			2002-03	0.00						
11. Protection Work of Pander Village, Bhilwara		Bhilwara	2002-03	0.00						
12. Protection Work of Chittorgarh Town Brahamini near village Borav, Ganeshpura, Dhakar, Mau Kalan, Tehsil Begun, Chittorgarh		Chittorgarh	2002-03	0.00						
13. Begun Town Protection Work, Chittorgarh		Chittorgarh	2002-03	41.47		-	-	-	-	
14.Master Plan for Bharatpur Flood Area		Bharatpur	2002-03							
Total - C				6243.19	0.00	0.00	0.00	0.00	0.00	
D. Minor Irrigation Schemes										

in relevant units of measurement)

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							2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	2	3	4	5	6	7	8	9	10	11
Surface M.I. Scheme New Start			2002-03	0.00	0.00	0.00	0.00	0.00	5.00	
FRG/KFW Phase-II/SIDA			2002-03	8600.00	4000.00	100.00	0.00	42.00	20.00	
Irrigation (Water Policy) Mission			2002-03	5000.00	0.01	0.01	0.00	0.00	0.00	
Total - D				13600.00	4000.01	100.01	0.00	42.00	25.00	
E. Water Management Services										
New Water Management Schemes										
1. Comput. Hydro Meteriological Network IT										
			2002-03	900.00	0.00	0.00	0.00			
2. Hydrolic Model Testing Laboratory										
			2002-03		0.00					
3. Advocaicy for PIM Activity and Privatisation										
			2002-03	5000.00	5000.00	0.01	0.00			
Total - E				5900.00	5000.00	0.01	0.00	0.00	0.00	
F.PHED										
i) Urban	WSS	TAD	2002	6080.00	59650.05	15503.01	3	12		
ii) Rural	WSS	TAD	2002	8000.00	66290.05	14528.01				
G. RRVUN - Generation										
1. Giral Lignite Stage I (1x125 MW)		Distt. Badmer	2004	50000.00	30000.00	0.00 -		125 -	-	
2. Hadla/Reneri Lignite (1x125 MW)		Distt. Bikaner	2004	50000.00	30000.00	0.00 -		125 -	-	
3. Giral Lignite Stage II (1x125 MW)		Distt. Badmer	2006	50000.00	17700.00 -	-		125 -	-	
4. Jalpa/Kapurdi StageI		Distt. Bikaner	2006	50000.00	15000.00 -	-		125 -	-	

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							2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	2	3	4	5	6	7	8	9	10	11
Total				200000.00	92700.00	0.00	0.00	500.00	0.00	

H. RRVPN - Transmission

1. Interstate Project

HP

X Plan

7845.00 500.00

Projects to be

2. S&I and Preliminary Exp.

HP

X Plan

500.00 100.00

Finalised

Total

8345.00 600.00