

Centrally Sponsored Schemes												Annexure - VI	
												(Rs. in lakhs)	
S.No.	Head/Sub Head of Development Schemes	Central Share (%)	Ninth Plan(97-02) Outlay		Annual Plan 2000-2001				Annual Plan 2001-02				
			Central Share	State Share	Provision in Annual Plan		Expenditure		Provision in Annual Plan		Expenditure		
1	3	4	5	6	7	8	9	10	11	12	13		
I.	Agriculture & Allied Services												
A.	Agriculture Production												
1	Intensive Cotton Development Programme	75	1800.00	600.00	105.00	35.00	105.00	35.00	270.00	90.00	210.00	70.00	
2	National Oilseed Development Project	75	10400.00	3500.00	1003.47	334.49	1003.47	334.49	915.00	305.00	924.00	308.00	
3	Pulses Development Programme	75	3000.00	1000.00	300.00	100.00	300.00	100.00	327.00	109.00	396.00	132.00	
4	Rice Minikits Demonstration incl. Propagation of new tech.	100	1.00	-	1.00	-	1.00	-	-	-	-	-	
5	Minikits Demonstration Programme of Maize & Millets	100	125.00	-	-	-	-	-	-	-	-	-	
6	Strengthening of state Pesticides Testing Lab	100	25.00	-	30.00	-	30.00	-	0.01	-	0.01	-	
7	Minikit Prog. of Wheat/ Barley	100	55.00	-	0.01	-	0.01	-	30.00	-	30.00	-	
8	Fertilizer Subsidy to small and marginal farmers	100	-	-	-	-	-	-	-	-	-	-	
9	Promotion of Agriculture Mechanization	100	500.00	-	200.00	-	200.00	-	-	-	-	-	
10	ICDP wheat	75	342.50	105.00	72.00	24.00	72.00	24.00	-	-	-	-	
11	Balanced and Integrated Use of Fertilizer	100	55.00	-	0.01	-	0.01	-	0.01	-	0.01	-	
12	National Proj.on Dev.of fertilizer in low consumption & Rainfed area	100	60.00	-	0.01	-	0.01	-	-	-	-	-	
13	Setting of Biological Control laboratroy	100	25.00	-	0.01	-	0.01	-	0.01	-	0.01	-	
14	ICDP Course Cereals	75	4940.00	1525.00	900.00	300.00	900.00	300.00	-	-	-	-	
15	Sugar Cane based cropping	75	297.50	67.50	21.00	7.00	21.00	7.00	-	-	-	-	
16	Accelerated Maize Development	75	450.00	125.00	36.00	12.00	36.00	12.00	48.00	15.00	42.80	14.00	
17	Reclamation of Alkaline Soil	50	77.50	77.50	0.01	0.01	0.01	0.01	-	-	-	-	
18	Integrated seed dev. for easily accessible and remote areas		80.00	-	-	-	-	-	-	-	-	-	
19	Promotion of Agriculture Mechanization	100	-	-	-	-	-	-	200.00	-	200.00	-	
20	Minikit Demonstration Prog. of coarse Cereal	75	-	-	-	-	-	-	50.00	-	50.00	-	
21	National Prog.on Varietal Dev.	100	-	-	-	-	-	-	-	-	-	-	
22	UNDP Maize	100	-	-	6.27	-	6.27	-	6.27	-	6.27	-	
23	Demonstration of course coreal in SC/ST Areas	100	-	-	-	-	-	-	-	-	-	-	
24	Minikit Prog. of Rice	100	-	-	-	-	-	-	0.50	-	0.50	-	
25	Minikit Prog. of Barley	100	-	-	-	-	-	-	-	-	-	-	
26	National Proj.on Dev. use of Bio fertilizer	100	-	-	-	-	-	-	0.01	-	0.01	-	
27	OPP	75	-	-	-	-	-	-	-	-	-	-	
28	Asstt. to RSSC	100	-	-	0.01	-	0.01	-	0.01	-	0.01	-	
29	Work Plan		-	-	-	-	-	-	1749.87	194.43	1749.87	194.43	
30	Mini Distt. of coarse ceral includng SC/ST areas	90	-	-	1.50	-	1.50	-	-	-	-	-	
	Total - Agriculture Production		22233.50	7000.00	2676.30	812.50	2676.30	812.50	3596.69	713.43	3609.49	718.43	
B.	Horticulture Development												
1	Spices Development Programme	100	296.18	-	150.00	-	150.00	-	-	-	-	-	
2	Development of commercial floriculture	100	360.00	-	15.00	-	15.00	-	-	-	-	-	
3	Estdt. of Nutritional Garden	100	76.56	-	10.00	-	10.00	-	-	-	-	-	
4	Spices Board- Spices Development programme	100	296.18	-	-	-	-	-	-	-	-	-	
5	Development of mushroom cultivation	100	72.50	-	6.00	-	6.00	-	-	-	-	-	
6	Scheme for Integrated Dev. Of tropical and Arid Zone	100	321.38	-	150.00	-	150.00	-	-	-	-	-	

1	3	4	5	6	7	8	9	10	11	12	13	
7	Development of fruits and tuber crops	50	4.75	-	2.00	-	2.00	-	-	-	-	
8	Production & Supply of Vegetable Seed	100	29.00	-	18.00	-	18.00	-	-	-	-	
9	Production of Certified Seeds	100	-	-	5.00	-	5.00	-	-	-	-	
10	Use of Plastic in Agriculture	90	2582.00	375.00	364.50	40.50	364.50	40.50	-	-	-	
11	Development of Medicinal and Aromatic Plants	100	3.75	-	9.00	-	9.00	-	-	-	-	
12	Development of Betelvine	100	6.88	-	-	-	-	-	-	-	-	
13	Introduction of New Crops	100	33.5	-	-	-	-	-	-	-	-	
14	Transfer of Technology through GT & V	100	-	-	2.50	-	2.50	-	-	-	-	
15	Exhibition/Publicity/Tech. Bulletin	100	-	-	2.00	-	2.00	-	-	-	-	
16	Human Resource Development	100	-	-	1.74	-	1.74	-	-	-	-	
17	Work Plan	90	-	-	-	-	-	580.41	64.49	580.41	64.49	
18	Development of Bee Keeping	100	-	-	5.00	-	5.00	-	-	-	-	
	Total- Horticulture Development		4082.68	375.00	740.74	40.50	740.74	40.50	580.41	64.49	580.41	64.49
C.	Soil Conservation											
1.	Forest Department											
	i. River Valley Project- Chambal, Dantiwara & Kandana	100	8338.00	34.00	-	-	-	-	-	-	-	
	ii. River Valley Project - Sahibi	100	5253.54	20.00	-	-	-	-	-	-	-	
	Total- Soil Conservation		13591.54	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
D.	Water shed Development (Work Plan)											
1.	National Water shed Development Programme	90	35000.00	-	4000.00	-	4000.00	-	3333.42	370.38	3333.42	370.38
2.	Rajasthan land and water use Board	90	83.00	-	9.72	-	9.72	-	9.90	1.10	9.90	1.10
	Total- Watershed Development		35083.00	0.00	4009.72	0.00	4009.72	0.00	3343.32	371.48	3343.32	371.48
E.	Animal Husbandry											
1	Vaccination of Cattle & Buffaloes against Foot and Mouth Disease	50	21.00	21.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00
2	Epidemiological Cell	50	16.00	16.00	4.64	4.64	4.64	4.64	3.53	3.53	3.53	3.53
3	Expansion of Livestock (Systematic Control of Livestock Disease of National Importance)	50	115.00	115.00	29.25	29.25	29.25	29.25	22.47	22.47	22.47	22.47
4	Sample Survey for Estimation of Livestock Production	50	110.00	110.00	32.20	32.20	32.20	32.20	28.03	28.03	28.03	28.03
5	Veterinary Council	50	20.50	20.50	4.30	4.30	4.30	4.30	4.00	4.00	4.00	4.00
6	National Project on Render pest zero Programme	100	200.00	-	32.00	-	32.00	-	32.00	-	32.00	-
7	Horse Show	100	-	-	-	-	-	-	7.50	-	7.50	-
8	Carcas Centre	100	200.00	-	-	-	-	-	-	-	-	-
9	Revenue Board (Livestock Census)	50	120.00	120.00	50.00	-	50.00	-	50.00	-	50.00	-
10	Technical Seminer	100	-	-	-	-	-	-	2.40	-	2.40	-
11	Sustenic Control of Diseases		-	-	-	-	-	-	-	-	-	-
12	Fodder Development Programme		-	-	-	-	-	-	-	-	-	-
13	National Demonstration Unit		-	-	-	-	-	-	-	-	-	-
14	Piggery Development		-	-	-	-	-	-	-	-	-	-
15	Dev. of Pres. of Pack Animals		-	-	-	-	-	-	-	-	-	-
	Total Animal Husbandry		802.50	402.50	156.39	74.39	156.39	74.39	151.93	60.03	151.93	60.03
F.	Sheep & Wool Department											
1	Streng. of Sheep Breeding Farm	50	62.35	62.35	9.58	9.58	9.58	9.58	-	-	-	-
2	Grant in Aid to Wool Federation	50	4.00	4.00	-	-	-	-	-	-	-	-
3	Extension Trg. Prog.-Distt. Level Sheep Breeders Trg. Prog.	100	-	-	105.00	-	105.00	-	-	-	-	-
	Total Sheep & Wool		66.35	66.35	114.58	9.58	114.58	9.58	0.00	0.00	0.00	0.00
G.	Dairy Development -											
1	Assistance to DCS to make them viable	50	300.00	300.00	1.00	1.00	1.00	1.00	0.01	0.01	0.01	483.01

1		3	4	5	6	7	8	9	10	11	12	13
H.	Fisheries											
1	Development of Inland Fisheries Statistics	100	40.00	-	9.50	-	9.50	-	8.50	-	-	-
2	Fish Farm Development Agency (other than base staff salary and contingencies 50:50)	50	75.00	670.00	-	16.51	-	16.51	-	-	-	-
3	Group accident insurance For Active Fisherman	50	0.50	0.50	0.10	0.10	0.10	0.10	-	0.15	-	0.25
4	Fisheries Training & Extension	80:20	-	-	2.10	0.53	2.10	0.53	8.00	3.00	12.10	3.67
5	i. Training to farmers		-	-	-	-	-	-	-	-	-	-
6	ii. Estt. of Awareness centre		-	-	-	-	-	-	-	-	-	-
7	Development of model fisherman village	50	5.00	5.00	1.50	1.50	1.50	1.50	-	-	-	-
8	Saving cum relief funds		-	-	-	-	-	-	-	-	-	-
	Total Fisheries		120.50	675.50	13.20	18.64	13.20	18.64	16.50	3.15	12.10	3.92
I.	Forestry											
1.	Fuel & Fodder Scheme	50	2075.00	2075.00	90.00	90.00	90.00	90.00	70.00	70.00	70.00	70.00
2.	Development of Minor Forest Produce	100	835.00	-	140.60	-	140.60	-	261.00	-	261.00	-
3.	Decentralised People's Nursery	100	-	-	-	-	-	-	-	-	-	-
4.	Integrated Waste Land Dev. Project for Bikaner & Ganganagar	100	-	-	-	-	-	-	-	-	-	-
5.	Integrated Waste Land Development Project- Harsh Eco. Dev.	100	-	-	-	-	-	-	-	-	-	-
6.	Integrated Waste Land Dev. Proj. for Singhana Guda Gaps	100	559.00	-	-	-	-	-	-	-	-	-
7.	Tiger Project, Ranthambhore	100	4887.00	400.00	975.00	72.00	975.00	72.00	1249.50	83.00	1249.50	83.00
8.	Tiger Project, Sariska	100	800.00	300.00	282.50	81.50	282.50	81.50	337.00	76.99	337.00	76.99
9.	Development of Ghana Bird Sanctuary	50	450.00	-	50.00	-	50.00	-	20.00	-	20.00	-
10.	Desert National Park	100	150.00	-	20.00	20.00	20.00	20.00	20.00	-	20.00	-
11.	Seed Development Project	100	250.00	-	0.01	-	0.01	-	0.01	-	1.48	-
12.	Development of other Sanctuaries	100	850.00	-	125.00	-	125.00	-	150.00	-	150.00	-
13.	Improvement of Zoos	50	110.00	110.00	50.00	-	50.00	-	100.00	-	100.00	-
14.	I.W.D.P. in watershed of Parwati & Parwan Project	100	-	-	-	-	-	-	-	-	-	-
15.	I.W.D.P. watershed of Parwan Newaj river	100	649.82	-	-	-	-	-	-	-	-	-
16.	IWDP for Eco-restoration in Jhadol Kotra	100	413.74	-	-	-	-	-	-	-	-	-
17.	Integrated Waste Land Development Project of Merta Degana	100	108.59	-	-	-	-	-	-	-	-	-
18.	Regeneration of degraded Forest in Udaipur District	100	-	-	36.27	-	36.27	-	28.08	-	28.08	-
19.	Jaipur Project	100	47.00	-	5.37	-	5.37	-	0.01	-	-	-
20.	Dausa Project	100	74.50	-	-	-	-	-	-	-	-	-
21.	IAEP in 6 District	100	-	-	533.25	533.25	-	-	532.36	-	532.36	-
22.	Sambhar Lake Project	100	-	-	-	-	-	-	-	-	-	-
23.	Consertim & Management of Sambar Westland	100	-	-	36.26	-	36.26	-	26.00	-	36.26	-
24.	Soil Conservation in the catchment area of Chambal, Kadana & Datiwara		-	-	-	-	-	-	706.32	80.45	793.00	78.48
25.	Soil Conservation in the catchment area of Banas Project		-	-	-	-	-	-	706.01	77.78	875.06	85.43
26.	Forest Fire control & Management		-	-	-	-	-	-	-	-	38.66	-
	Total- Forestry		12259.65	2885.00	2344.26	796.75	1811.01	263.50	4206.29	388.22	4512.40	393.90
K.	Storage & Warehousing	50	175.00	175.00	1.00	1.00	1.00	-	0.01	0.01	0.01	0.01
L.	Cooperation											
1.	Credit Cooperatives											
	i. Agriculture Credit Stabilisation Fund	100	500.00	-	50.00	-	50.00	-	-	-	-	-

1	3	4	5	6	7	8	9	10	11	12	13
ii. Loan to CC Banks/Apex Banks to cover Overdues	50	500.00	-	50.01	50.01	50.01	50.01	-	-	-	-
iii. Scheme for Integrated Cooperative Development Project	80	2000.00	-	777.77	47.95	777.77	47.95	535.24	60.44	535.24	60.44
iv. National Agriculture Relief fund	NF	-	-	-	-	-	-	-	-	-	-
v. IAEP Udaipur Distt. Development Project	80	-	-	-	-	-	-	-	-	-	-
vi. Preparation of Feasibility Report	100	-	-	-	-	-	-	-	-	-	-
Total Credit Cooperatives		3000.00	0.00	877.78	97.96	877.78	97.96	535.24	60.44	535.24	60.44
2. Warehousing and Marketing											
i. Additional Share Capital to Primary Marketing Societies	100	800.00	-	50.00	-	50.00	-	-	-	-	-
ii. Construction of Rural LAMPS/Marketing Godowns	75	100.00	10.00	5.00	-	5.00	-	0.01	-	0.01	-
iii. Purchase of Shares by LAMPS	100	450.00	-	0.01	-	0.01	-	0.01	-	0.01	-
iv. Purchase of Trans. Vehicles by RTADCF	100	20.00	-	-	-	-	-	-	-	-	-
v. Purchase of Transport Vehicles by Marketing Societies	100	-	-	-	-	-	-	-	-	-	-
vi. Margin Money to RAJFED	100	1500.00	-	-	-	-	-	-	-	-	-
vii. Margin Money Requirement for Agri. Inputs (RTADCF)	100	300.00	-	45.00	-	45.00	-	-	-	-	-
viii. Technical & Promotional Cell	100	-	-	-	-	-	-	-	-	-	-
ix. Asstt. to Apex Co-op. - institutions for instt. Of computers	NF	-	-	-	-	-	-	-	-	-	-
x. Farmers service centre asstt. to CPSC		100.00	-	-	-	-	-	-	-	-	-
xi. Repairing/Renovation of existing Godowns		500.00	-	25.00	-	25.00	-	30.00	-	30.00	-
xi. Repairing/Renovation of existing Godowns											
xii. Margin Money RAJAS Sangh	100	-	-	-	-	-	-	-	-	-	-
xiii. Rehabilitation of Weak Primary Mkt. Society		-	-	-	-	-	-	-	-	-	-
Total Warehousing and Marketing		3770.00	10.00	125.01	0.00	125.01	0.00	30.02	0.00	30.02	0.00
3. Processing Units											
i. Small Scale processing Units	75	94.00	25.00	-	-	-	-	-	-	-	-
ii. Large Scale Processing Units	80	1000.00	200.00	-	-	-	-	0.01	-	0.01	-
iii. Tech. & Promotional cell of Tilam Sangh	100	-	-	-	-	-	-	-	-	-	-
iv. Margins money to Tilam Sangh	100	1000.00	-	-	-	-	-	-	-	-	-
v. Share capital to fruit & vegetable Soc.		50.00	-	-	-	-	-	-	-	-	-
Total Processing Units		2144.00	225.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00
4. Consumer Cooperatives											
i. Urban Consumer Stores											
a. University and College Stores	100	34	-	-	-	-	-	-	-	-	-
ii. Distribution of Consumer Articles in Rural Areas	100	260.00	-	-	-	-	-	-	-	-	-
iii. Distr. Centres cum Godowns at Regional Level by CONFED	100	-	-	-	-	-	-	-	-	-	-
iv. Construction of Godowns of Upbhokta Sangh	100	-	-	-	-	-	-	-	-	-	-
v. Purchase of transport vehicles by consumer stores/ Marketing Societies	100	225.00	-	-	-	-	-	-	-	-	-
vi. Diversification of CONFED activities	100	-	-	-	-	-	-	-	-	-	-
vii. Establishment of manufacturing Processing units to Upbhokta Sangh	100	10.00	-	-	-	-	-	-	-	-	-
viii. Margin Money to Confed	100	200.00	-	-	-	-	-	-	-	-	-
ix. Margin Money to Bhandar	100	100.00	-	-	-	-	-	-	-	-	-
x. Opening of Medical Store	100	500.00	-	-	-	-	-	-	-	-	-

1		3	4	5	6	7	8	9	10	11	12	13
	Total Consumer Cooperatives		1329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Subsidy to SC/ST Members of Cooperataive Societies	100	200.00	-	-	-	-	-	-	-	-	-
6.	Assistance to Weakens Coop. Societies	100	57.00	-	-	-	-	-	-	-	-	-
7.	Integrated Development Project(Staff)	100	-	-	-	-	-	-	-	-	-	-
8.	Assistance to Women cooperative	100	100.00	-	6.00	-	6.00	-	-	-	-	-
9.	Fisheries Coop. in Tribal Area		50	-	-	-	-	-	-	-	-	-
10.	Tourism/Poultry Tourism		50	-	-	-	-	-	-	-	-	-
11.	Cooperation Deptt. - Work Plan											
	i. Agri credit stabilisation fund	90	-	-	-	-	-	-	45.00	5.00	45.00	5.00
	ii.Loan to cCBs to cover oerdues	90	-	-	-	-	-	-	9.00	1.00	9.00	-
	iii.Women Cooperatives	90	-	-	-	-	-	-	27.00	3.00	27.00	-
	iv. SC/ST cooperatives	90	-	-	-	-	-	-	19.29	2.17	19.29	-
	v. Weaker Section cooperatives	90	-	-	-	-	-	-	1.80	0.20	1.80	-
	Total Cooperation		10700.00	235.00	1008.79	97.96	1008.79	97.96	667.36	71.81	667.36	65.44
	Total Agriculture & Allied Services		99414.72	12168.35	11065.98	1852.32	10532.73	1318.07	12562.52	1672.63	12877.03	2160.71
II.	Rural Development											
1.	Integrated Rural Development Porgramme	50	18036.20	18451.20	-	-	-	-	-	-	-	-
2.	Desert Development Programme Old/New work	100	66975.00	-	3000.00	1000.00	3000.00	1000.00	3000.00	1000.00	6087.42	2029.14
3.	Jawahar Rozgar Yojna	80	90000.00	22500.00	-	-	-	-	-	-	-	-
4.	Assured Employment Programme/ SGRY	80	90000.00	22500.00	8250.00	2750.00	8250.00	2750.00	6000.00	2000.00	6774.87	2258.29
5.	Drought Prone Area Programme Old/New	50	4650.00	4650.00	974.00	540.00	974.00	540.00	1620.00	540.00	1320.00	440.00
6.	BADP	100	-	-	-	-	-	-	2917.00	-	3032.00	-
7.	Development of Women & Child in Rural Area	50	-	-	-	-	-	-	-	Scheme Closed		
8.	MP Local Area Prog. (DWCRA)	100	-	-	7000.00	-	10650.00	1935.00	7000.00	-	10089.00	-
9.	Jawhar Gramin Samaridhi Yojana	75	-	-	5805.00	1935.00	5805.00	1935.00	5805.00	1935.00	5699.04	1899.68
10.	Swarn Jayanti Gramin Swaroygar Yojana	75	-	-	3405.00	1098.25	3405.00	1135.00	2417.25	805.75	2417.25	805.25
11.	Ganga Kalyan Yojana	-	-	-	-	-	-	-	-	-	-	-
12.	IWLD	9	-	-	-	-	-	-	-	-	-	-
13.	Rural Development & Panchayat											
	i. Revitalisation of Panchayati Raj	50	-	10326.28	-	-	-	-	-	-	-	-
	ii. Improved Chulla Scheme	100	-	-	32.00	-	2.29	-	33.00	-	69.31	-
	iii. Rural Sanitation Programme (ABSP + TSC)	-	1150.00	1435.00	1826.23	-	223.35	-	-	-	-	-
	iv. Training Institute	100	-	-	147.00	-	-	-	-	-	-	-
14.	Land Reforms											
	i. Rationalisation of Minor Irrigation Census	100	77.70	-	-	-	-	-	22.20	-	22.20	-
	ii. Agriculture Census	100	174.86	-	39.60	-	29.23	-	30.00	-	31.04	-
	iii. Board of Revenue	50	4460.30	3452.30	720.51	-	527.31	-	13.50	13.50	8.50	8.50
	iv. Settlement	50	295.00	295.00	6.94	-	2.05	-	11.00	11.00	-	-
	v. R.R.T.I.	50	412	412.00	25.00	-	20.72	-	25.00	25.00	18.00	18.00
15.	Indira Awas Yojana	75	-	-	3450.00	1150.00	3450.00	1150.00	3198.27	1078.73	3198.27	1103.00
16.	DRDA Administration	75	-	-	-	-	-	-	1447.89	511.00	1447.89	497.67
	Total Rural Development		276231.06	84021.78	34681.28	8473.25	36338.95	10445.00	33540.11	7919.98	40214.79	9059.53
III.	Irrigation and Flood Control											
1.	Minor Irrigation - Rationalisaiton of Minor Statistics	100			-	-	-	-	-	-	-	-
2.	Area Development/Aya cut development											
	i. CAD Secretariat	50	100.85	100.85	32.00	32.00	22.65	22.65	28.00	28.00	25.00	25.00
	ii. Sidhmukh Nohar	50	1024	1024.00	-	-	-	-	-	-	-	-
	iii. PIM	50	300	300.00	-	-	-	-	-	-	-	-
	iv. IGNP											

1	3	4	5	6	7	8	9	10	11	12	13
a. OFD Works	50	15500	15500.00	2792.79	2807.79	2823.31	2838.31	2225.91	2233.92	2672.90	2680.90
b. Direction & Administration	50	2880.72	3835.72	190.80	276.82	120.22	245.35	185.74	193.79	173.84	176.91
c. Drainage, Trails & Demonstration	50	-	2345.50	-	-	-	-	-	-	-	-
d. Wireless Communication	50	-	-	-	-	-	-	-	-	-	-
e. PIM	50	-	-	-	-	-	-	-	-	-	-
f. Anti water logging & land reclamation	50	-	-	96.00	270.00	-	236.29	-	175.93	-	138.22
g. Adaptive research & soil survey	50	-	-	138.25	138.25	127.45	127.45	117.55	117.55	103.20	103.20
Total iv		18380.72	21681.22	2983.59	3084.61	2943.53	3083.66	2411.65	2427.71	2846.74	2857.81
v. Chambal Kota											
a. Dir. & Administration	50	330.00	330.00	14.00	75.30	14.00	70.77	17.50	57.80	17.50	56.80
b. On Farm Development											
i. Estt.	50	461.00	461.00	11.00	106.51	11.00	113.42	-	100.21	-	104.71
ii. Works	50	764.00	764.00	59.00	101.00	59.00	101.00	-	-	-	-
c. Warabandi	50	-	-	-	-	-	-	87.50	87.50	87.50	96.00
d. Crop Compensation	50	21.50	21.00	0.50	0.50	-	-	0.50	0.50	0.50	0.50
e. Wireless	50	30.50	30.50	-	-	-	-	-	-	-	-
f. Action Research/ PIM	50	140.00	140.00	5.17	5.18	5.17	5.18	5.17	5.18	5.17	5.18
g. Adaptive Trial	50	156.17	156.17	25.33	25.33	25.55	25.55	25.04	25.04	25.04	25.04
h. Consultancy & Studies	50	5.00	5.00	-	-	-	-	-	-	-	-
Total v		1908.17	1907.67	115.00	313.82	114.72	315.92	135.71	276.23	135.71	288.23
vi. Mahi	50	450.00	450.00	-	1.00	-	1.00	-	0.01	-	0.01
Total Area Development		22163.74	25463.74	3130.59	3431.43	3080.90	3423.23	2575.36	2731.95	3007.45	3171.05
Total Irrigation & Flood Control		22163.74	25463.74	3130.59	3431.43	3080.90	3423.23	2575.36	2731.95	3007.45	3171.05
IV. Power											
1. Bio-Gas	100	280.00	-	60.00	-	60.00	-	-	-	-	-
2. R.E.D.A.											
(i) IREP	100	200.00	-	26.02	600.00	26.02	600.00	-	-	-	-
(ii) Wind Mills	56	26.80	2.11	-	-	-	-	-	-	-	-
Total REDA		226.80	2.11	26.02	600.00	26.02	600.00	0.00	0.00	0.00	0.00
Total Powr		506.80	2.11	86.02	600.00	86.02	600.00	0.00	0.00	0.00	0.00
V. Industry											
1. Industry Department											
i. Census of small scale Ind.- Collection of Statistics/ Mont./ Eva.	100	122.01	-	32.00	-	28.00	-	32.00	-	29.00	-
vi. Group Insurance Scheme for Power loom weavers	50	2.50	5.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00
vii. Special rebate of 10% of sale of Handloom cloth	50	195.00	195.00	20.00	20.00	20.00	20.00	-	0.01	-	2.02
ix. Renovation of showrooms	100	12.01	-	0.01	-	0.01	-	-	-	-	-
x. Construction of common workshed	100	44.01	-	-	-	-	-	-	-	-	-
xii. Workshed cum housing	75	160.00	40.00	200.00	-	200.00	-	64.42	-	53.22	-
xiii. Thrift fund scheme	50	12.00	12.00	1.00	1.00	1.00	1.00	2.00	2.00	1.50	1.50
xiv. Enforcement(Establishment)	100	18.55	32.41	12.00	-	12.00	-	6.00	-	6.00	-
xv. Marketing Development Asstt. Scheme	50	275.00	275.00	23.00	5.00	23.00	5.00	5.00	5.00	-	-
xvi. Subsidy for sale of Janata Cloth	100	395.00	-	0.01	-	0.01	-	0.01	-	-	-
xvii. Investment in Pri. Weavers Coop.Soc.	100	-	-	-	-	-	-	0.01	-	0.01	-
xviii. Share Capital to RRBSS	100	130.00	-	0.01	-	0.01	-	0.01	0.01	0.01	-
xix. Integrated Handloom Village Development	100	40.00	-	0.01	-	0.01	-	0.01	-	8.25	-
xx. Margin Money for Destitute Weavers	100	5.50	-	-	-	-	-	-	-	-	-
xxi. Health package scheme for Handloom Weavers	100	112.00	-	20.00	-	20.00	-	5.00	-	2.59	-
xxii. Project package Scheme	50	302.00	106.00	320.00	40.00	320.00	40.00	56.68	15.78	-	-
xxiii. PMRY scheme	100	419.80	-	120.00	-	120.00	-	157.70	-	125.00	-

1	3	4	5	6	7	8	9	10	11	12	13
xxiv. HandiCraft Development & Health Insurance Scheme	75	15.00	5.00	-	3.00	-	3.00	9.00	3.00	9.00	3.00
xxvi. Share Capital to pri. weavers Co-op.	100	29.00	-	0.01	-	0.01	-	-	-	-	-
xxvii. Central Subsidy	100	0.01	-	0.01	-	0.01	-	0.01	-	-	-
xxix. Const. of Workshed for H.C.Artisans	100	20.0	-	-	-	-	-	-	-	-	-
xxx. Dev. of Infrastructure in Salt Area	-	411.11	684.22	-	0.01	-	0.01	-	0.01	-	0.63
xxxi. Pottery Dev. Centre Ajmer	-	78.45	43.20	-	1.00	-	1.00	-	0.01	-	-
xxxii. Tool Room-Cum-Training Centre Jaipur	-	25.65	521.00	-	-	-	-	-	-	-	-
xxxiii. Handloom Dev. Centre	100	15.00	-	0.01	-	0.01	-	0.01	-	-	-
xxxiv. Handloom Fairs & Exhibition	100	56.00	-	-	-	-	-	-	-	-	-
xxxv. New Insurance Scheme for H.L.Weavers	50	5.80	5.80	4.50	3.00	4.50	3.00	-	3.00	-	3.00
xxxvi. Census of Handloom Weavers	100	1.00	-	0.10	-	0.10	-	0.01	-	-	-
xxxvii. Computer	100	-	-	-	-	-	-	3.19	-	3.19	-
xxxviii. Sample Survey of SSI	100	-	-	-	-	-	-	3.78	-	3.78	-
xxxix. Dev. centre on vetivee products at Dholpur and Neem based product at Jhalawar	NF	-	-	-	-	-	-	231.86	0.01	-	-
xxxx. Urban Haat	70	-	-	-	-	-	-	-	-	-	-
xxxxi. Central Instt. of Plastic Engg. Technology	50	-	-	-	-	-	-	-	-	-	-
xxxxii. Deen Dayal Upadhyay Protsahan Yojana	50	-	-	-	-	-	-	5.00	5.00	5.00	5.00
Total Industry Department		2902.40	1924.63	753.67	73.01	749.67	74.01	582.70	34.83	247.55	16.15
2. Rajasthan Handloom Dev. Corporation											
i. Subsidy of Janta Cloth	100	200.00	-	1.00	-	1.00	-	1.00	-	1.00	-
ii. Expo Rebate	50	75.00	-	2.00	-	2.00	-	1.00	1.00	1.00	1.00
iii. Market Dev. Asstt.	50	-	-	20.00	-	20.00	-	-	-	-	-
iv. Project Package Scheme-I	60	275.00	-	251.40	-	251.40	-	12.00	-	12.00	-
v. Thrift Fund	50	-	-	-	-	-	-	1.00	1.00	1.00	1.00
vi. Deen Dayal Yojna	75	-	-	-	-	-	-	111.00	37.00	111.00	37.00
Total Rajasthan Handloom Dev. Corp.		550.00	0.00	274.40	0.00	274.40	0.00	126.00	39.00	126.00	39.00
3 RIICO											
i. Equity for Growth Centres	67	3400.00	1700.00	500.00	250.00	500.00	250.00	100.00	25.00	100.00	25.00
ii. Export Promotion Industry Park	75	1000.00	333.00	250.00	-	250.00	-	-	-	-	-
iii. Mini Growth Centre (IID)	40	1000.00	467.00	-	-	-	-	-	-	-	-
iv. Export Promotion Infrastructure under CIB	50	-	-	100.00	110.00	100.00	110.00	-	-	-	-
v. EPIP Bhiwadi	100	-	-	-	-	-	-	250.00	-	250.00	-
vi. R & D Centre for CDOS	100	-	-	85.00	50.00	85.00	50.00	-	-	-	-
vii. Link Road to ICD Basni	50	-	-	-	-	-	-	120.00	-	-	-
Total RIICO		5400.00	2500.00	935.00	410.00	935.00	410.00	470.00	25.00	350.00	25.00
Total- Industry		8852.40	4424.63	1963.07	483.01	1959.07	484.01	1178.70	98.83	723.55	80.15
VI. Transport											
1. Roads											
i. Inter-State Roads	100	100.00	-	-	-	0.62	-	-	-	-	-
ii. Central Road Fund	100	-	-	-	-	-	-	-	-	-	-
iii. Strategic Border Roads	100	-	-	-	-	0.01	-	-	-	-	-
iv. Economic Roads	50	25.00	25.00	-	0.01	-	-	-	-	-	-
v. Roads in Special Problem Areas	50	-	-	-	15.00	-	0.36	-	-	-	-
Total Roads		125.00	25.00	0.00	15.01	0.63	0.36	0.00	0.00	0.00	0.00
2. Road Transport-Central Contri. against State Share Capital	33.33	-	-	-	-	-	-	-	-	-	-
Total Transport		125.00	25.00	0.00	15.01	0.63	0.36	0.00	0.00	0.00	0.00

1		3	4	5	6	7	8	9	10	11	12	13
VII.	Scientific Services and Research											
1.	Entrepreneurship Dev.Project Jodhpur(STED) (50%from 93-94)	50	17.20	17.20	6.10	6.10	5.04	5.04	6.43	6.43	6.43	6.43
2.	Rajasthan State Council on Science & Technology	100	137.80	-	61.80	-	44.35	-	51.05	-	51.05	-
3.	CAPE Project	100	40.65	-	9.37	-	8.82	-	9.92	-	9.92	-
5.	National River Action Plan	70	700.00	700.00	-	-	-	-	-	0.30	37.17	-
6.	Subsidy to CETP	50	200.00	200.00	-	-	-	-	-	-	-	-
7.	National Lake Conservation Plan	100	50.00	50.00	-	-	-	-	-	0.35	-	-
	Total Scientific Services and Research		1145.65	967.20	77.27	6.10	58.21	5.04	67.40	7.08	104.57	6.43
VIII.	Economic Services											
1.	Strengthening of Planning Machinery											
	i. State Planning Machinery	67	41.36	20.68	-	-	-	-	-	-	-	-
	ii. Distt. Planning Machinery	50	245.29	245.29	-	-	-	-	-	-	-	-
	Total Strengthening of Planning Machinery		286.65	265.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Statistics											
	i. Timely Reporting Scheme of Estimation of Area and Production of Crops	50	143.80	143.80	30.00	30.00	30.00	30.00	36.90	36.90	30.00	30.00
	ii. Improvement of Crop Statistics	50	62.80	62.80	17.00	17.00	17.00	17.00	23.15	23.15	15.00	15.00
	iii. Third Economic Census	100	-	-	1.00	-	1.00	-	-	-	-	-
	Total Statistics		206.60	206.60	48.00	47.00	48.00	47.00	60.05	60.05	45.00	45.00
3.	Tourism-Development of Tourist Sites											
	i. Development of Tourism Sites	75	900.00	300.00	100.00	50.00	100.00	50.00	150.00	-	150.00	-
	ii. Fair & Festivals	NF	-	-	-	-	-	-	0.01	-	-	-
	iii. Publicy Support	NF	-	-	-	-	-	-	-	-	-	-
	iv. Palace on Wheels	NF	-	-	0.01	-	0.01	-	60.00	-	60.00	-
	v. Mewar Complex	NF	-	-	-	-	-	-	0.01	-	-	-
	vi. Tourism Promotional Activities		-	-	-	-	-	-	0.01	-	-	-
	vii. Strengthening of Infrastructure & Restoration of monuments		-	-	-	-	-	-	210.01	-	-	-
4.	Food & Civil Supply											
	i. Annapurna	100	1272.49	-	-	-	-	-	529.21	-	529.21	-
	ii. Mode. & Strng.of Consumer Distt. Forms & State Comm.	100	-	-	17.67	-	3.90	-	13.14	-	13.14	-
	iii. Construction of Godowns	100	-	-	120.47	-	60.06	-	60.42	-	60.41	-
	Total Economic Services		2665.74	772.57	286.15	97.00	211.97	97.00	1082.86	60.05	857.76	45.00
IX.	Social & Community Services											
A.	Education											
1.	Elementry-Education											
	i. Integrated Edu. for disabled Children	100	487.91	-	68.85	-	65.58	-	94.49	-	94.49	-
	ii. Experimental Project of non-formal Edu.for Children of 6-14 age group for Universalisation of Ele. Edu.	60	10087.50	6723.00	1095.72	614.75	1095.72	614.75	0.03	0.03	-	-
	iii. Non-formal Education Centres for Girls only	90	6723.00	747.00	458.58	50.95	458.58	50.95	0.02	0.02	-	-
	iv. Operation Black Board	100	30842.98	-	1770.85	-	3555.65	-	1803.13	-	1803.13	-
	v. National Population Education Project	100	36.98	-	-	-	-	-	-	-	-	-
	vi. Chhabra Project	100	94.47	-	19.18	-	19.45	-	20.75	-	20.75	-
	vii. Distt. Institute of Education and Training - DIET	100	7470.37	-	1890.71	-	2458.70	-	1890.70	-	1890.70	-
	viii. Environmental Orientation to School Education	100	0.01	-	-	-	-	-	-	-	-	-
	ix. New Educational Technology Scheme	100	0.01	-	-	-	-	-	-	-	-	-

1	3	4	5	6	7	8	9	10	11	12	13
x. Strengthening of SIERT	100	0.01	-	2.29	2.29	0.02	-	2.29	-	2.29	-
xi. Area Intensive Programme	100	349.38	-	119.78	-	0.02	-	0.02	-	-	-
xii. Modernisation of Madarsa education	100	-	-	18.00	-	18.00	-	18.00	-	18.00	-
xiii. Pre Matric Scholarship	100	-	-	8.00	-	0.01	-	-	-	-	-
xiv. Sarva Shiksha Abhiyan	75	-	-	-	-	-	-	1626.07	703.10	-	-
xv. Shiksha Karmi	50	7504.00	7504.00	-	-	-	-	1800.00	1800.00	1800.00	1800.00
xvi. Lok Jumbish	83.33	15604.75	3121.70	3999.00	800.00	3999.00	800.00	4998.80	1000.00	4998.80	1000.00
xvii. DPEP	85	-	-	4646.66	820.00	4646.66	820.00	4533.33	800.00	4533.33	800.00
Total Elementary Education		79201.37	18095.70	14097.62	2287.99	16317.39	2285.70	16787.63	4303.15	15161.49	3600.00
2. Secondary Education											
i. National Scholarship at the Sec. Stage for Talented Children of Rural Areas	100	2.80	-	0.01	-	0.01	-	0.01	-	0.01	-
ii. English Integrated Shiksha	100	29.54	-	5.31	-	2.26	-	5.31	-	2.00	-
iii. Award of Scholarship to the Students of High/Higher Sec. School Studying Sanskrit	100	3.00	-	2.70	-	2.70	-	2.70	-	2.70	-
iv. Vocationalisation of Sec. Education	58	2823.02	1011.40	0.26	-	-	-	0.26	0.26	0.26	-
v. Estt. of Institute of Advance Study in Education/Centre for Teacher Education	100	798.31	-	169.35	-	140.75	-	196.73	-	121.03	-
vi. District center for English in SIERT	100	33.03	-	6.23	-	6.23	-	6.23	-	5.50	-
vii. Upgrad. of Merit of SC/ST	100	53.80	-	21.15	-	10.00	-	25.00	-	19.75	-
viii. Improvement of Science Edu.	100	0.04	-	0.04	-	0.04	-	0.04	-	0.04	-
ix. Class Project(Computer)	100	1277.50	-	0.02	-	0.02	-	0.02	-	0.02	-
x. Scholarship for Scquerngers	50	85.00	85.00	-	-	-	-	-	-	-	-
xi. Development of Sanskrit Education	100	-	-	11.75	-	0.03	-	11.75	-	0.03	-
xii. Integrated education for disabled children	100	-	-	-	-	162.04	-	1047.49	-	100.00	-
Total Secondary Education		5106.04	1096.40	216.82	0.00	324.08	0.00	1295.54	0.26	251.34	0.00
4. Special Education (Adult)											
i. Strengthening of Administrative Structure for Implementation of National Adult Education Programme	100	700.00	-	-	-	-	-	-	-	-	-
ii. Total Literacy Campaign											
(a) TLC/PLC	66.67	6400.00	3209.20	-	-	-	-	151.16	75.58	151.16	75.58
(b) C.E.	100	2000.00	565.80	-	-	-	-	-	-	-	-
Total Special Education (Adult)		9100.00	3775.00	0.00	0.00	0.00	0.00	151.16	75.58	151.16	75.58
Total Elementary, Sec., Physical & Adult Edu.		93407.41	22967.10	14314.44	2287.99	16641.47	2285.70	18234.33	4378.99	15563.99	3675.58
5. College Education											
i. National Scholarship	100	60.00	-	-	-	-	-	-	-	-	-
ii. National Loan Scholarship	100	110.00	-	-	-	-	-	-	-	-	-
iii. National Service Scheme	58	637.36	403.39	61.60	44.00	124.60	44.00	137.20	98.00	86.80	62.00
Total College Education		807.36	403.39	61.60	44.00	124.60	44.00	137.20	98.00	86.80	62.00
6. Sanskrit Education											
i. Financial Assistance to Eminent Sanskrit Pandits	100	1.45	-	0.14	-	0.14	-	0.14	-	-	-
ii. Modernisation of Sanskrit Pathshalas	100	113.00	-	55.28	-	55.28	-	60.31	-	16.80	-
iii. Own Programme of State	100	3.00	-	1.00	-	1.00	-	0.50	-	0.50	-
iv. Celebration of Sanskrit year	100	-	-	-	-	-	-	5.90	-	5.90	-
Total Sanskrit Education		117.45	0.00	56.42	0.00	56.42	0.00	66.85	0.00	23.20	0.00
7. Archeology & Museums-Implementation of Art Treasures Act, 1972	100	40.00	-	-	-	-	-	7.50	-	7.50	-

1		3	4	5	6	7	8	9	10	11	12	13
	ii. Regional & Local Museum Strenthning		-	-	-	-	-	-	27.69	-	27.69	-
8.	M.R.E.C., Jaipur	50	230.00	230.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
9.	Sports and Youth Services Sports Department	50	400.00	100.00	-	-	-	-	-	-	-	-
	ii. Const. of Sort Complex at SMS Steduum Indoor Stadium		-	-	-	-	-	-	-	22.50	-	22.50
	iii. Const. of Sort Complex at SMS Steduum at Vidhyadhar Nagar at Jaipur		-	-	-	-	-	-	-	22.50	-	22.50
10.	Rajasthan State Archives	75	-	-	-	-	-	-	-	-	-	-
	Total Education		95002.22	23700.49	14447.46	2346.99	16837.49	2344.70	18488.57	4536.99	15724.18	3797.58
B.	Medical & Health											
1	National Malaria Eradication Programme (Rural & Urban)	50	2000.00	2000.00	398.01	304.13	4.19	253.18	398.00	330.87	421.40	280.51
2	National Leprosy Eradication Programme	100	207.44	-	52.01	-	40.27	-	0.07	-	44.15	-
3	National Trachoma & Blindness Control Programme	100	2837.30	-	380.41	-	159.87	-	255.12	-	171.88	-
4	National T.B. Control Programme	50	1665.00	1665.00	333.00	9.00	283.99	6.88	333.00	35.00	490.87	10.00
5	Guineaworm Eradication Programme	50	25.00	25.00	11.00	4.00	2.13	3.32	11.00	5.00	2.35	3.65
6	National School Health Services	100	0.05	-	0.01	-	-	-	0.01	-	-	-
7	Epidemiological Laboratory	100	0.05	-	0.01	-	-	-	0.01	-	-	-
8	Goyatra Control Programme	100	20.71	-	4.00	-	2.29	-	4.00	-	2.52	-
9	AIDS Control Programme	100	2099.75	-	80.00	-	77.83	-	0.01	-	-	-
10	Food Testing Laboratory	100	5.00	-	8.59	-	0.58	-	0.01	-	8.00	-
11	National Family Welfare Programme including UNFPA	100	74404.44	-	20099.56	-	18839.03	-	20364.00	-	19168.82	-
12	Employees State Insurance Scheme (ESI)	87.5	910.49	130.07	154.00	22.00	154.00	22.00	169.40	24.20	155.40	22.20
13	Extension of ESI Scheme to new Geographical Areas	100	177.92	-	69.00	-	69.00	-	90.60	-	90.60	-
14	Regional Institute of Maternal & Child Health, Jodhpur	100	40.60	-	15.02	-	15.02	-	-	-	-	-
15	Mukhya Mantri Jeevan Raksha Kosh	33	-	-	100.00	1000.00	100.00	1000.00	0.01	0.01	100.00	1000.00
16	National Cancer Control Programme	100	-	-	150.00	-	66.48	-	0.01	116.08	-	-
17	Drug Testing Laboratory	100	-	-	-	-	-	-	0.01	-	14.00	-
18	Dev. of Herbal Garden at Kishangarh (Ajmer)	100	-	-	8.48	-	5.00	-	-	-	-	-
19	Ayurved											
	a. Development of Herban Garden at Kishangarh	100	-	-	-	-	-	-	3.48	-	3.48	-
	b. Development of Herban Garden at Bhilwra	100	-	-	-	-	-	-	-	-	2.00	-
	c. Estt. of Durg Testing Lab.	100	-	-	-	-	-	-	-	-	80.00	-
	d. Streng. of Govt. Ayurvedic Pharmacy Ajmer & Bhratpur	100	-	-	-	-	-	-	-	-	150.00	-
	e. National Iodine deficiency disorders control programme	100	-	-	-	-	1.59	-	-	-	-	-
	Total Medical & Health		84393.75	3820.07	21863.10	1339.13	19821.27	1285.38	21628.74	511.16	20905.47	1316.36
C.	Sewerage and Water Supply											
1.	Normal ARWSP	50	110021.00	-	13200.00	18000.00	16253.57	18476.01	18664.00	18012.00	-	-
2.	Desert ARWSP	100	50000.00	-	5575.00	-	5575.00	-	4800.00	-	-	-
3.	Sub-Mission Projects	75	6271.00	2550.00	484.41	-	216.65	-	-	-	-	-
4.	Special Assistance under Desert (AUWSP)	50	1000.00	1000.00	200.00	-	351.69	-	300.00	-	-	-
5.	HRD/LAB/Training etc.	100	20.00	550.00	20.00	-	24.00	-	-	-	-	-
6.	Monitoring and Investigation Cell	100	50.00	42.40	10.00	-	10.00	-	10.00	-	-	-
7.	Computerisation	80	128.73	128.73	-	-	100.00	-	-	-	-	-
8.	O & M ARP (Normal & Desert)	100	-	-	2322.07	-	3807.96	-	-	-	-	-
9.	Churi-Bissau Project	75	-	-	1000.00	-	1450.00	100.00	4000.00	100.00	-	-
10.	Others (Rural)	100	-	-	-	-	-	-	371.18	-	-	-
	Total Sewerage & Water Supply		167490.73	4271.13	22811.48	18000.00	27788.87	18576.01	28145.18	18112.00	0.00	0.00

1		3	4	5	6	7	8	9	10	11	12	13
D.	Housing Development											
1.	Judicial Housing	50	1405.53	1405.53	124.80	124.80	124.80	124.80	455.45	455.45	455.45	455.45
	Total Housing Development		1405.53	1405.53	124.80	124.80	124.80	124.80	455.45	455.45	455.45	455.45
E.	Urban Development											
1.	National Capital Region											
	a) Alwar	75	6300.00	2100.00	-	-	-	-	-	-	-	-
2.	Integrated Development of Small & Medium Towns	60	1562.00	1041.00	75.02	55.00	75.00	55.00	331.00	27.12	408.50	372.53
3.	Planning & Monitoring Cell (NCR)	100	136.75	-	32.27	-	30.00	-	-	-	-	-
4.	Urban Basic Service for Poor	60	750.00	500.00	-	-	-	-	-	-	-	-
5.	Swarn Jayanti Shehri Rozgar Yojana	75	2524.50	2000.00	300.00	100.00	300.00	100.00	225.00	75.00	225.00	75.00
6.	PMI - UPEP	55	2400.00	2000.00	-	-	-	-	-	-	-	-
7.	Balika Samridhi Yojana	100	-	-	63.31	-	63.31	-	0.01	-	-	-
	Total Urban Development		13673.25	7641.00	470.60	155.00	468.31	155.00	556.01	102.12	633.50	447.53
F.	Labour and Labour Welfare											
1.	Craftsman Training											
	i. Quality Improvement Programme under World Bank Proj.	50	494.73	575.94	-	-	-	-	-	-	-	-
	Total Craftsman Training		494.73	575.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	Employment-											
1.	Special Employment Cell for Physically Handicapped Persons	100	53.10	-	10.60	-	6.56	-	4.42	-	3.27	-
2.	Upd. of Special Cell in Employment Exchange for Physically Handicapped Person	80	74.24	16.20	10.68	-	11.14	2.70	22.40	5.60	21.30	4.80
3.	Bonded labour- Relief to Bonded Labourers	50	78.00	78.00	2.00	2.00	2.00	2.00	11.00	1.00	17.00	1.00
	Total Labour and Labour Welfare		700.07	670.14	23.28	2.00	19.70	4.70	37.82	6.60	41.57	5.80
G.	Welfare of Backward Classes											
1.	Welfare of Scheduled Tribes											
	a. Education											
	i. Girl's Hostels Const.	50	42.00	42.00	-	-	-	-	0.01	-	0.01	-
	ii. Pre-Examination Training Centres	50	200.00	200.00	56.70	46.00	47.07	49.50	40.00	40.00	50.00	50.00
	iii. Construction of Boys Hostel Buildings	50	157.60	157.60	-	56.40	319.21	2.20	0.01	0.01	0.01	0.01
	iv. Post -Matric Scholarship	100	2530.00	761.85	320.00	420.00	539.63	418.07	485.00	418.07	1197.06	418.07
	v. Protection of Civil Rights	50	-	-	-	-	-	-	-	-	10.00	10.00
	Total Education		2929.60	1161.45	376.70	522.40	905.91	469.77	525.02	458.08	1247.08	468.08
	b.Economic Upliftment											
	i. Special Central Asstt. for Integrated Tribal Dev. Project	100	-	-	-	-	-	-	-	-	-	-
	ii. Special Central Asstt. Tribal Project under MADA	100	-	-	-	-	-	-	-	-	-	-
	iii. Special Central Assistance for Saharia Primitive Tribes	100	-	-	-	-	-	-	-	-	-	-
	iv. MADA Cluster	100	-	-	-	-	-	-	-	-	-	-
	v. Special Central Asstt. for Scattered Tribes	100	-	-	-	-	-	-	-	-	-	-
	vi. Extension of TRI Scheme	50	100.00	100.00	22.11	22.11	22.11	22.11	-	-	-	-
	vii. Const. of Hostel Bldgs.in TSP/MADA area	50	988.00	988.00	-	-	-	-	-	-	-	-
	viii. Constt. Of Hostel in Saharia Area	50	76.00	76.00	-	-	-	-	-	-	-	-
	ix. Const.of Hostel (Grils)	50	-	-	-	-	-	-	-	-	-	-

1	3	4	5	6	7	8	9	10	11	12	13
x. Const. Of Hostel by S.W.	50	-	-	-	-	-	-	-	-	-	-
xi. Constel of Hostel	50	-	-	-	-	-	-	-	-	-	-
Total Economic Upliftment		1164.00	1164.00	22.11	22.11	22.11	22.11	0.00	0.00	0.00	0.00
Total Welfare of Schedule Tribes		4093.60	2325.45	398.81	544.51	928.02	491.88	525.02	458.08	1247.08	468.08
2. Welfare of Scheduled Castes											
a. Education Post-Matric Scholarships	100	2900.00	978.55	350.00	523.40	-	535.33	510.00	535.33	599.36	535.33
b. Book Bank for Medical and Engineering College Students	50	75.00	75.00	15.00	15.00	15.00	15.00	20.00	15.00	15.00	15.00
c. Share Capital to Scheduled Caste Coop.Dev. Corporation	49	-	125.00	-	73.00	-	21.00	-	-	-	-
d. Matching Assistance for Promotional Activities of Scheduled Castes Coop. Dev. Corporation	50	-	-	-	55.00	-	-	-	-	-	-
e. Hostels/Scholarships to Students of persons Engaged in Uncleaned Occupations	50	451.50	451.50	105.75	105.75	105.75	90.00	80.00	80.00	110.24	80.00
f. Spl. Central Asstt. for Scheduled Castes Component Plan	100	12500.00	-	8500.00	-	4130.00	-	4200.00	-	4200.00	-
g. Const. of Girls Hostel Building	50	68.10	68.10	-	-	-	-	0.01	-	-	-
h. Construction of Boys Hostel Building	50	455.50	455.50	-	-	-	-	0.01	13.41	-	22.25
i. Pre/Post Matric Scholarship	100	-	-	-	-	-	-	-	-	-	-
j. Protection of Civil Rights Act	100	-	-	125.00	5.00	141.84	20.00	165.00	25.00	25.00	25.00
Total Welfare of Scheduled Castes		16450.10	2153.65	9095.75	777.15	4392.59	681.33	4975.02	668.74	4949.60	677.58
3. Welfare of Other Backward Classes											
i. Pre/Post Matric Scholarship	100	-	-	0.01	4.00	0.01	-	0.01	0.01	-	-
ii. Const. of Boys Hostel Building	50	-	-	-	-	57.48	-	0.01	0.01	57.48	57.48
iii. Operation of Residential schools	50	-	-	300.00	300.00	-	-	0.01	-	-	-
Total Welfare of Backward Classes		20543.70	4479.10	9794.57	1625.66	5378.10	1173.21	5500.07	1126.84	6254.16	1203.14
H. Social Welfare											
1. Aid to Voluntary Agencies Working in the Field for Destitute Homes	50	-	77.00	-	45.00	-	45.00	-	-	-	-
2. Aid to Voluntary Agencies for Setting up Trg. Cum Rehabilaiton Centres for Women	50	-	-	-	-	-	-	-	-	-	-
3. Juvenile Justice Act	50	85.00	85.00	26.35	139.28	9.35	142.65	26.10	140.09	12.18	135.40
4. Scholarships for Handicapped	50	-	960.00	-	145.00	199.00	-	-	-	-	-
5. Rehabilitation Centre,Kota	100	-	-	-	-	-	-	-	-	-	-
6. Assitance to Handicapped for reimbursement of Petrol	100	-	-	-	-	-	-	-	-	-	-
7. Rehabilitation of Scavengers	100	2500.00	-	-	-	-	-	-	-	-	-
Total Social Welfare		2585.00	1122.00	26.35	329.28	208.35	187.65	26.10	140.09	12.18	135.40
I. TAD											
Economic Upliftment											
i. Const. of Hostel TSP/ MADA	50	988.00	988.00	-	-	-	-	-	-	-	-
ii. Running of TRI Scheme	50	100.00	100.00	-	-	-	-	17.16	17.16	8.46	8.46
J. Nutrition											
1. I.C.D.S. (83 Projects)	100	34791.50	-	9155.18	-	6546.07	-	5824.05	-	5824.05	-
2. WB ICDS III	75	-	-	6668.17	-	1549.25	-	5799.94	-	5799.94	-
Total Social & Community Services		421673.75	48197.46	85384.99	23922.86	78742.21	23851.45	86479.09	25008.41	55658.96	7369.72
X. General Services											
1. Jail Building - Modernisation of Jail Admn.											

1		3	4	5	6	7	8	9	10	11	12	13
	a. Matching Scheme (i)	75	44.13	14.69	-	-	-	-	-	-	-	-
	b. Matching Scheme (ii)	50	135.87	135.87	-	-	-	-	-	-	-	-
	c. Accomodation for High Security Prisoners	100	70.00	-	-	-	-	-	-	-	-	-
	Total Jail Buildings		250.00	150.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	HCM - RIPA	100			-	-	-	-	-	-	-	-
	Total General Services		250.00	150.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total		833028.86	176193.40	136675.35	38880.98	131010.69	40224.16	137486.04	37498.93	113444.11	21892.59

S.No.	Head/Sub Head of Development Schemes	Ninth Plan Anticipated Expenditure at 1996-97 prices		Tenth Plan 2002-07 Proposed Outlay		Annual Plan 2002-03 Proposed Outlay		Remark
		Central Share	State Share	Central Share	State Share	Central Share	State Share	
		14	15	16	17	18	19	
I.	Agriculture & Allied Services							
A.	Agriculture Production							
1	Intensive Cotton Development Programme	700.06	233.22	1650.00	550.00	300.00	100.00	
2	National Oilseed Development Project	4593.66	1519.46	5775.00	1925.00	1050.00	350.00	
3	Pulses Development Programme	1763.59	588.35	2094.81	698.27	380.85	126.95	
4	Rice Minikits Demonstration incl. Propogation of new tech.	18.80	0.00	-	-	-	-	
5	Minikits Demonstration Programme of Maize & Millets	51.76	0.00	-	-	-	-	
6	Strengthening of state Pestidices Testing Lab	25.16	0.00	-	-	-	-	
7	Minikit Prog. of Wheat/ Barley	89.84	0.00	-	-	-	-	
8	Fertilizer Subsidy to small and marginal farmers	0.00	0.00	-	-	-	-	
9	Promotion of Agriculture Mechanization	156.54	0.00	-	-	-	-	
10	ICDP wheat	213.10	70.77	-	-	-	-	
11	Balanced and Integrated Use of Fertilizer	12.43	0.00	-	-	-	-	
12	National Proj.on Dev.of fertilizer in low consumption & Rainfed area	11.43	0.00	-	-	-	-	
13	Setting of Biological Control laboratroy	10.47	0.00	-	-	-	-	
14	ICDP Course Cereals	2419.91	796.14	-	-	-	-	
15	Sugar Cane based cropping	67.78	16.12	-	-	-	-	
16	Accelerated Maize Development	201.57	46.84	330.00	110.00	60.00	20.00	
17	Reclamation of Alkaline Soil	8.08	8.08	-	-	-	-	
18	Integrated seed dev. for easily accessible and remote areas	0.00	0.00	-	-	-	-	
19	Promotion of Agriculture Mechanization	544.73	0.00	-	-	-	-	
20	Minikit Demonstration Prog. of coarse Cereal	75.80	0.00	-	-	-	-	
21	National Prog.on Varietal Dev.	17.42	0.00	-	-	-	-	
22	UNDP Maize	14.40	0.00	-	-	-	-	
23	Demonstration of course coreal in SC/ST Areas	2.86	0.00	-	-	-	-	
24	Minikit Prog. of Rice	0.37	0.00	-	-	-	-	
25	Minikit Prog. of Barley	2.37	0.00	-	-	-	-	
26	National Proj.on Dev. use of Bio fertilizer	18.78	0.00	-	-	-	-	
27	OPP	0.00	0.00	-	-	-	-	
28	Asstt. to RSSC	0.02	0.00	-	-	-	-	
29	Work Plan	1298.22	144.25	19800.00	2200.00	3600.00	400.00	
30	Mini Distt. of coarse ceral includng SC/ST areas	18.20	0.00	-	-	-	-	
	Total - Agriculture Production	12337.35	3423.21	29649.81	5483.27	5390.85	996.95	
B.	Horticulture Development							
1	Spices Development Programme	377.60	0.00	-	-	-	-	
2	Development of commercial floriculture	41.30	0.00	-	-	-	-	
3	Estt. of Nutritional Garden	20.65	0.00	-	-	-	-	
4	Spices Board- Spices Development programme	0.00	0.00	-	-	-	-	
5	Development of mushroom cultivation	36.85	0.00	-	-	-	-	
6	Scheme for Integrated Dev. Of tropical and Arid Zone	275.43	0.00	-	-	-	-	

1		14	15	16	17	18	19	20
7	Development of fruits and tuber crops	3.74	0.00	-	-	-	-	-
8	Production & Supply of Vegetable Seed	36.81	0.00	-	-	-	-	-
9	Production of Certified Seeds	10.55	0.00	-	-	-	-	-
10	Use of Plastic in Agriculture	906.26	115.05	-	-	-	-	-
11	Development of Medicinal and Aromatic Plants	16.74	0.00	-	-	-	-	-
12	Development of Betelvine	4.35	0.00	-	-	-	-	-
13	Introduction of New Crops	0.00	0.00	-	-	-	-	-
14	Transfer of Technology through GT & V	4.03	0.00	-	-	-	-	-
15	Exhibition/Publicity/Tech. Bulletin	1.57	0.00	-	-	-	-	-
16	Human Resource Development	1.36	0.00	-	-	-	-	-
17	Work Plan	430.60	47.84	5445.00	605.00	990.00	110.00	-
18	Development of Bee Keeping	3.91	0.00	-	-	-	-	-
	Total- Horticulture Development	2171.75	162.89	5445.00	605.00	990.00	110.00	-
C.	Soil Conservation							
1.	Forest Department							
	i. River Valley Project- Chambal, Dantiwara & Kandana	2307.41	2.82	-	-	-	-	-
	ii. River Valley Project - Sahibi	1813.71	3.75	-	-	-	-	-
	Total- Soil Conservation	4121.12	6.57	0.00	0.00	0.00	0.00	-
D.	Water shed Development (Work Plan)	0.00	0.00					
1.	National Water shed Development Programme	14594.18	274.78	39960.00	2797.30	4577.40	508.60	-
2.	Rajasthan land and water use Board	30.56	0.82	67.50	6.60	10.80	1.20	-
	Total- Watershed Development	14624.73	275.60	40027.50	2803.90	4588.20	509.80	-
E.	Animal Husbandry							
1	Vaccination of Cattle & Buffaloes against Foot and Mouth Disease	13.59	15.04	50.00	50.00	10.00	10.00	-
2	Epidemiological Cell	12.82	13.53	27.50	27.50	4.50	4.50	-
3	Expansion of Livestock (Systematic Control of Livestock Disease of National Importance)	87.88	90.49	-	-	-	-	-
4	Sample Survey for Estimation of Livestock Production	94.82	99.23	190.00	190.00	34.70	34.70	-
5	Veterinary Council	12.53	12.53	100.00	100.00	55.00	55.00	-
6	National Project on Render pest zero Programme	85.49	0.00	100.00	-	30.00	-	-
7	Horse Show	8.38	0.00	-	-	-	-	-
8	Carcas Centre	120.60	0.00	140.00	-	0.01	-	-
9	Revenue Board (Livestock Census)	156.15	13.72	150.00	-	5.00	-	-
10	Technical Seminer	1.78	0.00	5.00	-	2.40	-	-
11	Sustenic Control of Diseases	0.00	0.00	176.00	176.00	28.00	28.00	-
12	Fodder Development Programme	0.00	0.00	500.00	-	59.78	-	-
13	National Demonstration Unit	0.00	0.00	20.00	-	7.20	-	-
14	Piggery Development	0.00	0.00	25.00	-	7.50	-	-
15	Dev. of Pres. of Pack Animals	0.00	0.00	20.00	-	7.00	-	-
	Total Animal Husbandry	594.05	244.54	1503.50	543.50	251.09	132.20	-
F.	Sheep & Wool Department							
1	Streng. of Sheep Breeding Farm	11.89	11.89	-	-	-	-	-
2	Grant in Aid to Wool Federation	0.00	0.00	-	-	-	-	-
3	Extension Trg. Prog.-Distt. Level Sheep Breeders Trg. Prog.	82.69	0.00	-	-	-	-	-
	Total Sheep & Wool	94.59	11.89	0.00	0.00	0.00	0.00	-
G.	Dairy Development -							
1	Assistance to DCS to make them viable	0.79	359.13	0.01	0.01	0.01	0.01	-

1		14	15	16	17	18	19	20
		0.00	0.00					
H.	Fisheries	0.00	0.00					
1	Development of Inland Fisheries Statistics	24.84	60.79	50.00	-	9.00	-	
2	Fish Farm Development Agency (otherthan base staff salary and contingencies 50:50)	0.00	83.04	-	-	-	-	
3	Group accident insuranceFor Active Fisherman	0.08	0.26	2.00	-	0.30	-	
4	Fisheries Training & Extension	10.62	3.14	-	-	-	-	
5	i. Training to farmers	0.00	0.00	4.00	1.00	2.00	0.50	
6	ii. Estt. of Awarness cente	0.00	0.00	6.00	1.00	6.00	1.50	
7	Development of model fisherman village	1.17	1.17	10.00	10.00	-	-	
8	Saving cum relief funds	0.00	0.00	7.50	7.50	-	-	
	Total Fisheries	36.72	148.41	79.50	19.50	17.30	2.00	
I.	Forestry							
1.	Fuel & Fodder Scheme	759.41	800.41	56.85	56.85	44.55	44.55	
2.	Development of Minor Forest Produce	539.37	0.00	-	-	-	-	
3.	Decentralised People's Nursery	0.00	0.00	-	-	-	-	
4.	Integrated Waste Land Dev. Project for Bikaner & Ganganagar	0.01	0.00	-	-	-	-	
5.	Integrated Waste Land Development Project- Harsh Eco. Dev.	0.01	0.00	-	-	-	-	
6.	Integrated Waste Land Dev. Proj. for Singhana Guda Gaps	0.09	0.00	-	-	-	-	
7.	Tiger Project, Ranthambhore	2175.04	314.58	2116.50	114.00	432.50	15.00	
8.	Tiger Project, Sariska	1053.90	319.29	2195.00	174.00	370.00	75.00	
9.	Development of Ghana Bird Sanctuary	77.10	0.00	815.50	-	148.90	-	
10.	Desert National Park	32.63	15.65	511.00	-	121.00	-	
11.	Seed Development Project	12.84	0.00	-	-	-	-	
12.	Development of other Sanctuaries	329.63	0.00	7444.20	-	1542.30	-	
13.	Improvement of Zoos	126.27	22.77	525.00	-	105.00	-	
14.	I.W.D.P. in watershed of Parwati & Parwan Project	0.01	0.00	-	-	-	-	
15.	I.W.D.P. watershed of Parwan Newaj river	0.01	0.00	-	-	-	-	
16.	IWDP for Eco-restoration in Jhadol Kotra	0.01	0.00	-	-	-	-	
17.	Integrated Waste Land Development Project of Merta Degana	27.52	0.00	-	-	-	-	
18.	Regeneration of degraded Forest in Udaipur District	88.74	0.00	-	-	-	-	
19.	Jaipur Project	40.34	0.00	-	-	-	-	
20.	Dausa Project	14.18	0.00	-	-	-	-	
21.	IAEP in 6 District	973.72	636.93	-	-	-	-	
22.	Sambhar Lake Project	0.00	0.00	-	-	-	-	
23.	Consertim & Management of Sambar Westland	55.28	0.00	199.43	-	39.88	-	
24.	Soil Conservation in the catchment area of Chambal, Kadana & Datiwara	588.32	58.22	-	-	-	-	
25.	Soil Conservation in the catchment area of Banas Project	649.20	63.38	-	-	-	-	
26.	Forest Fire control & Management	28.68	0.00	-	-	-	-	
	Total- Forestry	7572.35	2231.23	13863.48	344.85	2804.13	134.55	
K.	Storage & Warehousing	33.64	32.86	-	-	-	-	
L.	Cooperation							
1.	Credit Cooperatives							
	i. Agriculture Credit Stabilisation Fund	242.78	0.00	-	-	-	-	

1		14	15	16	17	18	19	20
	ii. Loan to CC Banks/Apex Banks to cover Overdues	103.76	136.95	-	-	-	-	-
	iii. Scheme for Integrated Cooperative Development Project	1440.84	143.19	4623.28	417.99	1060.81	97.50	
	iv. National Agriculture Relief fund	0.00	0.00	-	-	-	-	-
	v. IAEP Udaipur Distt. Development Project	491.71	43.08	-	-	-	-	-
	vi. Preparation of Feasibility Report	3.24	0.00	-	-	-	-	-
	Total Credit Cooperatives	2282.33	323.21	4623.28	417.99	1060.81	97.50	
2.	Warehousing and Marketing							
	i. Additional Share Capital to Primary Marketing Societies	163.88	0.00	500.00	-	100.00	-	-
	ii. Construction of Rural LAMPS/Marketing Godowns	5.52	0.00	-	-	-	-	-
	iii. Purchase of Shares by LAMPS	36.45	0.00	500.00	-	100.00	-	-
	iv. Purchase of Trans. Vehicles by RTADCF	0.00	0.00	-	-	-	-	-
	v. Purchase of Transport Vehicles by Marketing Societies	0.00	0.00	-	-	-	-	-
	vi. Margin Money to RAJFED	1007.50	0.00	-	-	-	-	-
	vii. Margin Money Requirement for Agri. Inputs (RTADCF)	35.22	0.00	500.00	-	100.00	-	-
	viii. Technical & Promotional Cell	0.00	0.00	-	-	-	-	-
	ix. Asstt. to Apex Co-op. - institutions for instt. Of computers	0.00	0.00	21.00	-	4.00	-	-
	x. Farmers service centre asstt. to CPSC	0.00	0.00	-	-	-	-	-
	xi. Repairing/Renovation of existing Godowns	41.82	0.00	-	-	-	-	-
	xii. Margin Money RAJAS Sangh	34.73	0.00	-	-	-	-	-
	xiii. Rehabilitation of Weak Primary Mkt. Society	0.00	0.00	250.00	-	30.00	-	-
	Total Warehousing and Marketing	1325.12	0.00	1521.00	0.00	304.00	0.00	
3.	Processing Units							
	i. Small Scale processing Units	0.00	0.00	-	-	-	-	-
	ii. Large Scale Processing Units	0.01	0.00	5619.00	537.00	2419.00	-	-
	iii. Tech. & Promotional cell of Tilam Sangh	0.00	0.00	-	-	-	-	-
	iv. Margins money to Tilam Sangh	0.00	0.00	-	-	-	-	-
	v. Share capital to fruit & vegetable Soc.	0.00	0.00	-	-	-	-	-
	Total Processing Units	0.01	0.00	5619.00	537.00	2419.00	0.00	
4.	Consumer Cooperatives							
	i. Urban Consumer Stores							
	a. University and College Stores	0.00	0.00	-	-	-	-	-
	ii. Distribution of Consumer Articles in Rural Areas	0.00	0.00	-	-	-	-	-
	iii. Distr. Centres cum Godowns at Regional Level by CONFED	0.00	0.00	-	-	-	-	-
	iv. Construction of Godowns of Upbhokta Sangh	0.00	0.00	-	-	-	-	-
	v. Purchase of transport vehicles by consumer stores/ Marketing Societies	0.00	0.00	-	-	-	-	-
	vi. Diversification of CONFED activities	0.00	0.00	-	-	-	-	-
	vii. Establishment of manufacturing Processing units to Upbhokta Sangh	0.00	0.00	-	-	-	-	-
	viii. Margin Money to Confed	0.00	0.00	10.00	-	20.00	-	-
	ix. Margin Money to Bhandar	0.00	0.00	155.00	-	30.00	-	-
	x. Opening of Medical Store	0.00	0.00	-	-	-	-	-

1		14	15	16	17	18	19	20
	Total Consumer Cooperatives	0.00	0.00	165.00	0.00	50.00	0.00	
5.	Subsidy to SC/ST Members of Cooperataive Societies	32.29	0.00	-	-	-	-	
6.	Assistance to Weakners Coop. Societies	0.00	0.00	-	-	-	-	
7.	Integrated Development Project(Staff)	0.00	0.00	-	-	-	-	
8.	Assistance to Women cooperative	12.71	0.00	-	-	-	-	
9.	Fisheries Coop. in Tribal Area	0.00	0.00	-	-	-	-	
10.	Tourism/Poultry Tourism	0.00	0.00	-	-	-	-	
11.	Cooperation Deptt. - Work Plan	0.00	0.00					
	i. Agri credit stabilisation fund	33.39	3.71	450.00	50.00	45.00	5.00	
	ii. Loan to cCBs to cover oerdues	6.68	0.00	-	-	-	-	
	iii. Women Cooperatives	20.03	0.00	-	-	-	-	
	iv. SC/ST cooperatives	14.31	0.00	-	-	-	-	
	v. Weaker Section cooperatives	1.34	0.00	-	-	-	-	
	Total Cooperation	3728.20	326.92	12378.28	1004.99	3878.81	102.50	
	Total Agriculture & Allied Services	45315.29	7223.26	102947.08	10805.02	17920.39	1988.01	
II.	Rural Development							
1.	Integrated Rural Development Porgramme	11053.60	5367.01	-	-	-	-	
2.	Desert Development Programme Old/New work	335257.38	2288.13	18150.00	6050.00	3300.00	1100.00	
3.	Jawahar Rozgar Yojna	22709.04	5877.55	-	-	-	-	
4.	Assured Employment Programme/ SGRY	36231.56	10967.39	66000.00	22000.00	12000.00	4000.00	
5.	Drought Prone Area Programme Old/New	2606.47	1585.60	9735.00	3245.00	1770.00	590.00	
6.	BADP	2249.43	0.00	18342.50	-	3335.00	-	
7.	Development of Women & Child in Rural Area	5.20	14.55	-	-	-	Scheme Closed	
8.	MP Local Area Prog. (DWCRA)	22791.08	1514.56	35000.00	-	7000.00	-	
9.	Jawhar Gramin Samaridhi Yojana	15556.23	4402.39	-	-	-	-	
10.	Swarn Jayanti Gramin Swaroygar Yojana	7433.53	2315.46	-	-	-	-	
11.	Ganga Kalyan Yojana	385.80	4.31	14349.75	4783.25	2586.75	862.25	
12.	IWLD	0.00	0.00	-	-	-	-	
13.	Rural Development & Panchayat	0.00	0.00	6050.00	550.00	1100.00	100.00	
	i. Revitalisation of Panchayati Raj	0.00	0.00	-	-	-	-	
	ii. Improved Chulla Scheme	140.64	0.00	150.00	-	30.00	-	
	iii. Rural Sanitation Programme (ABSP + TSC)	523.39	450.04	7876.34	550.00	2330.65	100.00	
	iv. Training Institute	0.00	0.00	50.00	50.00	-	0.01	
14.	Land Reforms							
	i. Rationalisation of Minor Irrigation Census	16.47	0.00	202.94	-	110.20	-	
	ii. Agriculture Census	103.49	0.69	192.00	-	82.50	-	
	iii. Board of Revenue	693.78	34.80	132.00	132.00	8.00	8.00	
	iv. Settlement	8.80	7.20	131.00	131.00	15.00	15.00	
	v. R.R.T.I.	185.87	137.97	114.50	114.50	50.00	50.00	
15.	Indira Awas Yojana	7864.03	2721.10	12000.00	4510.00	2400.00	820.00	
16.	DRDA Administration	1074.18	369.22	8397.84	2799.24	1519.80	506.60	
	Total Rural Development	466889.98	38057.97	196873.87	44914.99	37637.90	8151.86	
III.	Irrigation and Flood Control							
1.	Minor Irrigation - Rationalisaiton of Minor Statistics	42.20	0.00	-	-	-	-	
2.	Area Development/Aya cut development	0.00	0.00					
	i. CAD Secretariat	85.83	85.83	169.95	169.95	30.90	30.90	
	ii. Sidhmukh Nohar	0.00	10.33	-	-	-	-	
	iii. PIM	0.00	0.84	-	-	-	-	
	iv. IGNP	0.00	0.00	-	-	-	-	

1		14	15	16	17	18	19	20
	a. OFD Works	11083.18	11278.88	14004.20	14004.20	2565.07	2565.07	
	b. Direction & Administration	1154.15	1641.22	952.10	986.04	178.16	180.16	
	c. Drainage, Trails & Demonstration	134.11	560.71	-	-	-	-	
	d. Wireless Communication	0.00	0.00	-	-	-	-	
	e. PIM	3.13	3.13	50.00	50.00	5.00	5.00	
	f. Anti water logging & land reclamation	0.00	287.49	-	742.50	-	135.00	
	g. Adaptive research & soil survey	176.32	176.32	713.48	713.48	123.17	123.17	
	Total iv	12374.57	13483.93	15006.30	15040.24	2748.23	2750.23	
	v. Chambal Kota							
	a. Dir. & Administration	172.37	243.16	87.50	320.00	17.50	63.58	
	b. On Farm Development	0.00	0.00					
	i. Estt.	218.59	361.38	15.00	550.00	3.00	110.23	
	ii. Works	314.61	392.21	437.50	505.00	87.50	96.48	
	c. Warabandi	65.19	71.49	-	-	-	-	
	d. Crop Compensation	0.37	0.37	-	-	-	-	
	e. Wireless	0.00	0.00	-	-	-	-	
	f. Action Research/ PIM	23.66	23.75	10.00	10.00	5.70	5.70	
	g. Adaptive Trial	113.21	114.31	135.00	135.00	27.68	27.67	
	h. Consultancy & Studies	0.61	0.61	-	-	-	-	
	Total v	908.61	1207.27	685.00	1520.00	141.38	303.66	
	vi. Mahi	105.95	106.73	0.06	0.06	0.01	0.01	
	Total Area Development	13474.97	14894.93	15861.31	16730.25	2920.52	3084.80	
	Total Irrigation & Flood Control	13474.97	14894.93	15861.31	16730.25	2920.52	3084.80	
IV.	Power							
1.	Bio-Gas	164.15	37.91	-	-	-	-	
2.	R.E.D.A.	0.00	0.00					
	(i) IREP	62.90	537.51	-	-	-	-	
	(ii) Wind Mills	0.00	0.00	-	-	-	-	
	Total REDA	62.90	537.51	0.00	0.00	0.00	0.00	
	Total Powr	227.05	575.42	0.00	0.00	0.00	0.00	
V.	Industry							
1.	Industry Department							
	i. Census of small scale Ind.- Collection of Statistics/ Mont./ Eva.	107.03	0.00	175.00	-	32.00	-	
	vi. Group Insurance Scheme for Power loom weavers	3.51	4.15	6.00	6.00	1.00	1.00	
	vii. Special rebate of 10% of sale of Handloom cloth	48.44	72.29	-	-	-	-	
	ix. Renovation of showrooms	0.01	0.00	-	-	-	-	
	x. Construction of common workshed	0.01	0.00	-	-	-	-	
	xii. Workshed cum housing	316.01	5.63	270.00	-	53.22	-	
	xiii. Thrift fund scheme	3.17	5.46	10.00	10.00	2.00	2.00	
	xiv. Enforcement(Establishment)	35.28	1.57	30.00	-	6.00	-	
	xv. Marketing Development Asstt. Scheme	84.91	66.76	-	-	-	-	
	xvi. Subsidy for sale of Janata Cloth	33.11	0.00	-	-	-	-	
	xvii. Investment in Pri. Weavers Coop.Soc.	0.01	0.00	-	-	-	-	
	xviii. Share Capital to RRBSS	0.03	0.00	-	-	-	-	
	xix. Integrated Handloom Village Development	6.14	0.00	-	-	-	-	
	xx. Margin Money for Destitute Weavers	0.01	0.00	-	-	-	-	
	xxi. Health package scheme for Handloom Weavers	26.65	0.00	27.50	-	5.00	-	
	xxii. Project package Scheme	334.27	90.95	-	-	-	-	
	xxiii. PMRY scheme	386.08	0.00	845.00	-	150.00	-	

1	14	15	16	17	18	19	20
xxiv. HandiCraft Development & Health Insurance Scheme	6.68	8.94	45.00	15.00	9.00	3.00	
xxvi. Share Capital to pri. weavers Co-op.	0.01	0.00	-	-	-	-	
xxvii. Central Subsidy	1.11	0.00	-	-	-	-	
xxix. Const. of Workshed for H.C.Artisans	0.00	0.00	-	-	-	-	
xxx. Dev. of Infrastructure in Salt Area	0.00	226.07	-	-	-	-	
xxxi. Pottery Dev. Centre Ajmer	0.00	1.72	-	-	-	-	
xxxii. Tool Room-Cum-Training Centre Jaipur	0.00	0.00	900.00	600.00	0.01	0.01	
xxxiii. Handloom Dev. Centre	0.02	0.00	-	-	-	-	
xxxiv. Handloom Fairs & Exhibition	0.00	0.00	-	-	-	-	
xxxv. New Insurance Scheme for H.L.Weavers	3.52	9.72	25.50	17.00	4.50	3.00	
xxxvi. Census of Handloom Weavers	0.74	0.00	-	-	-	-	
xxxvii. Computer	2.37	0.00	-	-	-	-	
xxxviii. Sample Survey of SSI	2.80	0.00	-	-	-	-	
xxxix. Dev. centre on vetivee products at Dholpur and Neem based product at Jhalawar	0.00	0.00	-	90.00	-	0.01	
xxxx. Urban Haat	0.00	0.00	700.00	360.00	700.00	300.00	
xxxxi. Central Instt. of Plastic Engg. Technology	0.00	0.00	800.00	800.00	-	-	
xxxxii. Deen Dayal Upadhyay Protsahan Yojana	3.71	3.71	150.00	150.00	25.00	25.00	
Total Industry Department	1405.62	496.98	3984.00	2048.00	987.73	334.02	
2. Rajasthan Handloom Dev. Corporation							
i. Subsidy of Janta Cloth	46.30	0.00	-	-	-	-	
ii. Expo Rebate	2.31	0.81	2.64	2.64	2.00	2.00	
iii. Market Dev. Asstt.	15.65	8.99	2.64	2.64	-	-	
iv. Project Package Scheme-I	205.68	47.95	2.64	2.64	-	-	
v. Thrift Fund	0.74	0.74	2.64	2.64	1.00	1.00	
vi. Deen Dayal Yojna	82.35	27.45	346.95	118.29	120.00	40.00	
Total Rajasthan Handloom Dev. Corp.	353.03	85.94	357.51	128.85	123.00	43.00	
3 RIICO							
i. Equity for Growth Centres	759.12	443.45	2562.00	289.65	396.00	195.98	
ii. Export Promotion Industry Park	195.68	93.87	-	-	-	-	
iii. Mini Growth Centre (IID)	0.00	46.94	-	-	-	-	
iv. Export Promotion Infrastructure under CIB	244.21	94.40	100.00	270.00	100.00	0.01	
v. EPIP Bhiwadi	185.47	0.00	1000.00	-	500.00	-	
vi. R & D Centre for CDOS	66.53	55.73	35.00	45.00	35.00	0.01	
vii. Link Road to ICD Basni	0.00	0.00	239.15	300.00	239.15	300.00	
Total RIICO	1451.01	734.38	3936.15	904.65	1270.15	496.00	
Total- Industry	3209.67	1317.30	8277.66	3081.50	2380.88	873.02	
VI. Transport							
1. Roads							
i. Inter-State Roads	243.39	0.00	5000.00	-	660.00	-	
ii. Central Road Fund	0.00	0.00	-	-	-	-	
iii. Strategic Border Roads	9.78	0.00	-	-	-	-	
iv. Economic Roads	0.00	0.00	-	-	-	-	
v. Roads in Special Problem Areas	31.77	46.05	-	-	-	-	
Total Roads	284.94	46.05	5000.00	0.00	660.00	0.00	
2. Road Transport-Central Contri. against State Share Capital	0.00	0.00	-	-	-	-	
Total Transport	284.94	46.05	5000.00	0.00	660.00	0.00	

1		14	15	16	17	18	19	20
VII.	Scientific Services and Research							
1.	Entrepreneurship Dev.Project Jodhpur(STED) (50%from 93-94)	20.06	21.22	35.00	35.00	6.50	6.50	
2.	Rajasthan State Council on Science & Technology	167.70	0.00	250.00	-	53.76	-	
3.	CAPE Project	33.87	0.00	50.00	-	10.00	-	
5.	National River Action Plan	30.39	2.82	940.00	400.00	70.00	30.00	
6.	Subsidy to CETP	46.94	0.00	-	-	-	-	
7.	National Lake Conservation Plan	0.00	0.00	-	52.00	-	0.10	
	Total Scientific Services and Research	298.95	24.04	1275.00	487.00	140.26	36.60	
VIII.	Economic Services							
1.	Strengthening of Planning Machinery							
	i. State Planning Machinery	6.38	3.19	-	-	-	-	
	ii. Distt. Planning Machinery	56.45	57.61	-	-	-	-	
	Total Strengthening of Planning Machinery	62.84	60.81	0.00	0.00	0.00	0.00	
2.	Statistics							
	i. Timely Reporting Scheme of Estimation of Area and Production of Crops	117.86	115.32	214.23	214.23	35.10	35.10	
	ii. Improvement of Crop Statistics	59.77	60.65	119.48	119.48	19.57	19.57	
	iii. Third Economic Census	0.78	0.00	-	-	-	-	
	Total Statistics	178.41	175.97	333.71	333.71	54.67	54.67	
3.	Tourism-Development of Tourist Sites							
	i. Development of Tourism Sites	356.52	110.96	-	-	-	-	
	ii. Fair & Festivals	0.00	0.00	-	-	-	-	
	iii. Publicity Support	0.00	0.00	-	-	-	-	
	iv. Palace on Wheels	44.52	0.00	-	-	-	-	
	v. Mewar Complex	0.00	0.00	-	-	-	-	
	vi. Tourism Promotional Activities	0.00	0.00	Not Fixed	-	25.00	-	
	vii. Strengthening of Infrastructure & Restoration of monuments	0.00	0.00	Not Fixed	-	408.00	-	
4.	Food & Civil Supply	0.00	0.00	-	-	-	-	
	i. Annapurna	392.62	0.00	-	-	425.03	-	
	ii. Mode. & Strng.of Consumer Distt. Forms & State Comm.	180.45	0.00	-	-	0.02	-	
	iii. Construction of Godowns	603.34	0.00	-	-	0.02	-	
	Total Economic Services	1818.70	347.74	333.71	333.71	912.74	54.67	
IX.	Social & Community Services							
A.	Education							
1.	Elementry-Education							
	i. Integrated Edu. for disabled Children	312.97	0.00	385.80	-	77.16	-	
	ii. Experimental Project of non-formal Edu.for Children of 6-14 age group for Universalisation of Ele. Edu.	3230.24	1865.25	0.03	-	0.03	-	
	iii. Non-formal Education Centres for Girls only	1368.07	120.96	0.02	-	0.02	-	
	iv. Operation Black Board	5092.60	0.00	9917.25	-	1988.45	-	
	v. National Population Education Project	9.26	0.00	-	-	-	-	
	vi. Chhabra Project	42.27	0.00	159.70	-	31.34	-	
	vii. Distt. Institute of Education and Training - DIET	6603.45	0.00	11685.85	-	2337.17	-	
	viii. Environmental Orientation to School Education	0.00	0.00	-	-	-	-	
	ix. New Educational Technology Scheme	0.00	0.00	0.01	-	-	-	

1		14	15	16	17	18	19	20
	x. Strengthening of SIERT	15.34	11.45	200.00	-	200.00	-	-
	xi. Area Intensive Programme	96.01	0.00	152.07	-	152.07	-	-
	xii. Modernisation of Madarsa education	65.68	0.00	90.00	-	18.00	-	-
	xiii. Pre Matric Scholarship	5.90	0.00	-	-	-	-	-
	xiv. Sarva Shiksha Abhiyan	0.00	0.00	11130.75	3710.75	2023.77	674.59	-
	xv. Shiksha Karmi	1335.41	1335.41	33292.50	33292.50	3450.00	3450.00	-
	xvi. Lok Jumbish	6838.67	1368.07	45399.10	9082.00	8201.33	1640.66	-
	xvii. DPEP	7000.28	1235.34	49016.66	8650.00	15016.66	2650.00	-
	Total Elementary Education	32016.15	5936.48	161429.74	54735.25	33496.00	8415.25	-
2.	Secondary Education							
	i. National Scholarship at the Sec. Stage for Talented Children of Rural Areas	0.02	0.00	0.06	-	0.01	-	-
	ii. English Integrated Shiksha	7.55	0.00	29.20	-	5.31	-	-
	iii. Award of Scholarship to the Students of High/Higher Sec. School Studying Sanskrit	6.92	0.00	15.00	-	2.70	-	-
	iv. Vocationalisation of Sec. Education	636.62	256.03	1.50	0.26	0.26	0.26	-
	v. Estt. of Institute of Advance Study in Education/Centre for Teacher Education	476.42	0.00	1082.01	-	163.15	-	-
	vi. District center for English in SIERT	20.93	0.00	34.26	-	6.22	-	-
	vii. Upgrad. of Merit of SC/ST	47.96	0.00	137.50	-	25.00	-	-
	viii. Improvement of Science Edu.	0.06	0.00	100.22	-	0.04	-	-
	ix. Class Project(Computer)	186.90	0.00	3360.00	1120.00	1200.00	400.00	-
	x. Scholarship for Scquerngers	0.00	18.43	-	-	-	-	-
	xi. Development of Sanskrit Education	0.05	0.00	64.62	-	11.75	-	-
	xii. Integrated education for disabled children	201.02	0.00	2700.40	-	1047.40	-	-
	Total Secondary Education	1584.43	274.47	7524.77	1120.26	2461.84	400.26	-
4.	Special Education (Adult)							
	i. Strengthening of Administrative Structure for Implementation of National Adult Education Programme	341.84	0.00	-	-	-	-	-
	ii. Total Literacy Campaign	0.00	0.00	-	-	-	-	-
	(a) TLC/PLC	599.02	299.51	145.42	72.71	145.42	72.71	-
	(b) C.E.	0.00	0.00	16826.00	1980.00	5082.00	-	-
	Total Special Education (Adult)	940.86	299.51	16971.42	2052.71	5227.42	72.71	-
	Total Elementary, Sec., Physical & Adult Edu.	34541.44	6510.46	185925.93	57908.22	41185.26	8888.22	-
5.	College Education							
	i. National Scholarship	0.00	0.00	-	-	-	-	-
	ii. National Loan Scholarship	0.00	0.00	-	-	-	-	-
	iii. National Service Scheme	430.13	239.95	533.46	385.00	96.00	70.00	-
	Total College Education	430.13	239.95	533.46	385.00	96.00	70.00	-
6.	Sanskrit Education	0.00	0.00					
	i. Financial Assistance to Eminent Sanskrit Pandits	1.16	0.00	1.70	-	0.34	-	-
	ii. Modernisation of Sanskrit Pathshalas	101.28	0.00	378.79	-	62.28	-	-
	iii. Own Programme of State	6.32	0.00	10.00	-	2.00	-	-
	iv. Celebration of Sanskrit year	4.38	0.00	-	-	-	-	-
	Total Sanskrit Education	113.13	0.00	390.49	0.00	64.62	0.00	-
7.	Archeology & Museums-Implementation of Art Treasures Act, 1972	14.55	0.00	55.00	-	10.50	-	-

1		14	15	16	17	18	19	20
	ii. Regional & Local Museum Strengthening	20.54	0.00	1.25	28.93	1.25	28.93	
8.	M.R.E.C., Jaipur	42.45	42.44	82.50	82.50	16.50	16.50	
9.	Sports and Youth Services Sports Department	18.08	0.00	-	-	-	-	
	ii. Const. of Sport Complex at SMS Stadium Indoor Stadium	0.00	16.69	-	100.00	-	35.00	
	iii. Const. of Sport Complex at SMS Stadium at Vidhyadhar Nagar at Jaipur	0.00	16.69	-	100.00	-	35.00	
10.	Rajasthan State Archives	0.00	0.00	-	-	-	-	
	Total Education	35180.33	6826.24	186988.63	58604.65	41374.13	9073.65	
B.	Medical & Health							
1	National Malaria Eradication Programme (Rural & Urban)	2779.39	1363.25	8520.78	2040.99	398.01	347.89	
2	National Leprosy Eradication Programme	147.81	0.00	260.00	-	0.07	-	
3	National Trachoma & Blindness Control Programme	866.07	0.00	0.05	-	50.85	-	
4	National T.B. Control Programme	1327.30	259.74	2055.59	468.87	333.00	35.00	
5	Guineaworm Eradication Programme	19.13	20.16	29.05	26.19	11.00	5.00	
6	National School Health Services	0.00	0.00	0.01	-	0.01	-	
7	Epidemiological Laboratory	0.00	0.00	0.01	-	0.01	-	
8	Goyatra Control Programme	11.01	0.00	20.00	-	5.62	-	
9	AIDS Control Programme	594.51	0.00	0.01	-	0.01	-	
10	Food Testing Laboratory	13.71	0.00	0.01	-	0.01	-	
11	National Family Welfare Programme including UNFPA	65992.76	0.00	92714.50	230.00	18493.00	230.00	
12	Employees State Insurance Scheme (ESI)	670.41	94.99	1700.16	242.88	309.12	44.16	
13	Extension of ESI Scheme to new Geographical Areas	184.31	0.00	72.09	-	-	-	
14	Regional Institute of Maternal & Child Health, Jodhpur	25.76	0.00	-	-	-	-	
15	Mukhya Mantri Jeevan Raksha Kosh	152.46	1524.61	550.00	1500.00	0.01	1000.00	
16	National Cancer Control Programme	52.04	0.00	750.00	-	0.01	-	
17	Drug Testing Laboratory	10.39	0.00	0.01	-	0.01	-	
18	Dev. of Herbal Garden at Kishangarh (Ajmer)	8.67	0.00	-	-	-	-	
19	Ayurved	0.00	0.00	-	-	-	-	
	a. Development of Herban Garden at Kishangarh	4.61	0.00	-	-	-	-	
	b. Development of Herban Garden at Bhilwra	1.48	0.00	-	-	-	-	
	c. Estt. of Durg Testing Lab.	59.35	0.00	20.00	20.00	-	-	
	d. Streng. of Govt. Ayurvedic Pharmacy Ajmer & Bhratpur	111.28	0.00	45.00	45.00	-	-	
	e. National Iodine deficiency disorders control programme	3.55	0.00	-	-	-	-	
	Total Medical & Health	73036.01	3262.74	106737.27	4573.93	19600.74	1662.05	
C.	Sewerage and Water Supply							
1.	Normal ARWSP	38677.62	57997.53	100000.00	100000.00	26864.00	14528.01	
2.	Desert ARWSP	12728.70	824.22	136843.00	-	7000.00	-	
3.	Sub-Mission Projects	3399.15	1585.52	-	-	-	-	
4.	Special Assistance under Desert (AUWSP)	790.66	238.16	2500.00	2500.00	500.00	500.00	
5.	HRD/LAB/Training etc.	55.17	5.74	-	-	-	-	
6.	Monitoring and Investigation Cell	30.53	1.88	120.00	120.00	20.00	20.00	
7.	Computerisation	0.00	0.00	-	-	-	-	
8.	O & M ARP (Normal & Desert)	2980.56	0.00	-	-	-	-	
9.	Churi-Bissau Project	1134.94	78.27	575.00	1725.00	5000.00	500.00	
10.	Others (Rural)	0.00	0.00	-	-	-	-	
	Total Sewerage & Water Supply	59875.59	60731.33	240038.00	104345.00	39384.00	15548.01	

1		14	15	16	17	18	19	20
	D. Housing Development							
1.	Judicial Housing	801.86	833.44	1822.15	1822.15	331.30	331.30	
	Total Housing Development	801.86	833.44	1822.15	1822.15	331.30	331.30	
	E. Urban Development							
1.	National Capital Region							
	a) Alwar	211.21	211.21	-	-	-	-	
2.	Integrated Development of Small & Medium Towns	756.51	548.87	1747.00	1164.68	175.33	263.00	
3.	Planning & Monitoring Cell (NCR)	84.97	0.00	-	-	-	-	
4.	Urban Basic Service for Poor	0.00	36.57	-	-	-	-	
5.	Swarn Jayanti Shehri Rozgar Yojana	1677.63	705.35	1237.50	412.50	225.00	75.00	
6.	PMI - UPEP	158.40	162.25	-	-	-	-	
7.	Balika Samridhi Yojana	102.08	0.00	316.55	-	63.31	-	
	Total Urban Development	2990.79	1664.24	3301.05	1577.18	463.64	338.00	
	F. Labour and Labour Welfare							
1.	Craftsman Training							
	i. Quality Improvement Programme under World Bank Proj.	464.40	498.84	-	-	-	-	
	Total Craftsman Training	464.40	498.84	0.00	0.00	0.00	0.00	
2.	Employment-							
1.	Special Employment Cell for Physically Handicapped Persons	23.25	0.00	30.00	-	5.00	-	
2.	Upgd. of Special Cell in Employment Exchange for Physically Handicapped Person	69.24	15.12	220.00	55.00	48.00	12.00	
3.	Bonded labour- Relief to Bonded Labourers	14.85	6.58	15.00	5.00	7.00	1.00	
	Total Labour and Labour Welfare	571.74	520.54	265.00	60.00	60.00	13.00	
	G. Welfare of Backward Classes							
1.	Welfare of Scheduled Tribes							
	a. Education							
	i. Girl's Hostels Const.	0.01	33.71	25.00	25.00	-	-	
	ii. Pre-Examination Training Centres	113.31	191.15	250.00	250.00	50.00	50.00	
	iii. Construction of Boys Hostel Buildings	428.21	469.88	169.50	435.11	-	208.52	
	iv. Post -Matric Scholarship	1917.72	1700.50	3317.15	2090.35	500.00	418.07	
	v. Protection of Civil Rights	7.42	7.42	50.00	50.00	10.00	10.00	
	Total Education	2459.25	2395.25	3761.65	2800.46	550.00	676.59	
	b. Economic Upliftment							
	i. Special Central Asstt. for Integrated Tribal Dev. Project	0.00	0.00	-	-	-	-	
	ii. Special Central Asstt. Tribal Project under MADA	0.00	0.00	-	-	-	-	
	iii. Special Central Assistance for Saharia Primitive Tribes	0.00	0.00	-	-	-	-	
	iv. MADA Cluster	0.00	0.00	-	-	-	-	
	v. Special Central Asstt. for Scattered Tribes	0.00	0.00	-	-	-	-	
	vi. Extension of TRI Scheme	43.71	40.79	-	-	-	-	
	vii. Const. of Hostel Bldgs.in TSP/MADA area	415.89	96.57	-	-	-	-	
	viii. Constt. Of Hostel in Saharia Area	0.00	0.00	-	-	-	-	
	ix. Const.of Hostel (Grils)	0.00	0.00	-	-	-	-	

1		14	15	16	17	18	19	20
	x. Const. Of Hostel by S.W.	0.00	0.00	-	-	-	-	-
	xi. Constel of Hostel	0.00	0.00	-	-	-	-	-
	Total Economic Upliftment	459.60	137.36	0.00	0.00	0.00	0.00	
	Total Welfare of Schedule Tribes	2918.86	2532.61	3761.65	2800.46	550.00	676.59	
2.	Welfare of Scheduled Castes							
	a. Education Post-Matric Scholarships	1092.81	2170.38	3453.35	2676.55	600.00	535.33	
	b. Book Bank for Medical and Engineering College Students	49.87	62.32	75.00	75.00	15.00	15.00	
	c. Share Capital to Scheduled Caste Coop.Dev. Corporation	0.00	122.01	-	-	-	-	
	d. Matching Assistance for Promotional Activities of Scheduled Castes Coop. Dev. Corporation	0.00	16.91	-	-	-	-	
	e. Hostels/Scholarships to Students of persons Engaged in Uncleaned Occupations	255.67	349.83	824.65	400.00	80.00	80.00	
	f. Spl. Central Asstt. for Scheduled Castes Component Plan	12229.05	0.00	50500.00	-	8500.00	-	
	g. Const. of Girls Hostel Building	69.82	8.01	25.00	25.00	225.00	-	
	h. Construction of Boys Hostel Building	458.54	311.88	175.00	395.47	-	170.47	
	i. Pre/Post Matric Scholarship	0.00	0.00	-	-	-	-	
	j. Protection of Civil Rights Act	229.15	43.82	125.00	116.68	25.00	24.90	
	Total Welfare of Scheduled Castes	14384.92	3085.17	55178.00	3688.70	9445.00	825.70	
3.	Welfare of Other Backward Classes							
	i. Pre/Post Matric Scholarship	0.01	2.57	21736.50	500.00	4100.00	100.00	
	ii. Const. of Boys Hostel Building	87.63	42.64	7.97	7.97	7.97	7.97	
	iii. Operation of Residential schools	0.00	0.00	-	-	-	-	
	Total Welfare of Backward Classes	17391.42	5662.99	80684.12	6997.13	14102.97	1610.26	
H.	Social Welfare							
1.	Aid to Voluntary Agencies Working in the Field for Destitute Homes	0.00	145.80	-	-	-	-	
2.	Aid to Voluntary Agencies for Setting up Trg. Cum Rehabilaiton Centres for Women	0.00	0.00	-	-	-	-	
3.	Juvenile Justice Act	39.07	442.10	75.00	240.40	14.20	43.00	
4.	Scholarships for Handicapped	155.76	226.96	-	-	-	-	
5.	Rehabilitation Centre,Kota	0.00	0.00	-	-	-	-	
6.	Assitance to Handicapped for reimbursement of Petrol	0.00	0.00	-	-	-	-	
7.	Rehabilitation of Scavengers	255.91	0.00	-	-	-	-	
	Total Social Welfare	450.74	814.86	75.00	240.40	14.20	43.00	
I.	TAD							
	Economic Upliftment							
	i. Const. of Hostel TSP/ MADA	0.00	0.00	-	-	-	-	
	ii. Running of TRI Scheme	6.28	6.28	56.93	56.93	10.35	10.35	
		0.00	0.00					
J.	Nutrition	3797.31	660.85	-	-	-	-	
1.	I.C.D.S. (83 Projects)	20642.65	1592.85	46789.46	-	6233.00	-	
2.	WB ICDS III	5515.57	0.00	11717.69	285.00	2688.69	285.00	
	Total Social & Community Services	216462.96	81915.51	678475.30	178562.37	124263.02	28914.62	
X.	General Services							
1.	Jail Building - Modernisation of Jail Admn.							

1		14	15	16	17	18	19	20
	a. Matching Scheme (i)	14.08	4.69	-	-	-	-	-
	b. Matching Scheme (ii)	4.69	42.34	-	-	-	-	-
	c. Accomodation for High Security Prisoners	1.08	0.00	-	-	-	-	-
	Total Jail Buildings	19.85	47.03	0.00	0.00	0.00	0.00	
2.	HCM - RIPA	0.00	0.00	-	-	-	-	-
	Total General Services	19.85	47.03	0.00	0.00	0.00	0.00	
	Grand Total	748002.36	144449.25	1009043.93	254914.84	186835.71	43103.58	