

<b>Annexure - VII</b>											
<b>Tenth Plan 2002-07 and Annual Plan 2002-03</b>											
<b>Pradhan Mantri Gramodaya Yojana - Outlay/Expenditure</b>											
(Rs. in lakhs)											
Name of the Programme	Ninth Five Year Plan 1997-98 to 2001-2002						Tenth Five Year Plan 2002-2007				
	Ninth Plan 1997-02 outlay at 1996-97 prices	Annual Plan 1997-98 to 1999-00 Actual Exp. at current prices	Annual Plan 2000-01 (At current Prices)		Annual Plan 2001-02 (At current prices)		Ninth Plan Exp. at 1996-97 prices (i.e. col. 4+5+7 deflated at 1996-97 prices)	Tenth Plan 2002-07 Proposed Outlay	Capital content of Tenth Plan Outlay	Annual Plan 2002-03	
			Budgeted Outlay	Actual Exp.	Budgeted Outlay	Actual Exp.				Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12
<b>I- PMGY *</b>											
1. Primary Education	-	-	2705.00	1446.00	1446.00	1446.00	2204.59	6528.00	3264.00	1061.00	530.50
2. Primary Health Services in Rural & Urban Areas including Ayurved	-	-	1885.00	461.59	1646.00	1646.00	1582.45	6528.00	3264.00	1061.00	530.50
3. Safe Drinking Water in rural & Urban Areas	-	-	2158.00	1297.17	3179.00	1620.00	2217.19	6528.00	6528.00	1061.00	1061.00
4. Public Housing to Shelterless Poor Families	-	-	1446.00	723.00	1446.00	1446.00	1638.68	6528.00	6528.00	1061.00	1061.00
5. Nutrition - Mid-day Meal Programme	-	-	1446.00	1014.26	2000.00	5125.74	4596.64	32681.00	-	5306.00	-
6. Rural Electrification	-	-			1080.00	1080.00	801.25	6528.00	6528.00	1061.00	1061.00
<b>Total PMGY</b>	-	-	<b>9640.00</b>	<b>4942.02</b>	<b>10797.00</b>	<b>12363.74</b>	<b>13040.80</b>	<b>65321.00</b>	<b>26112.00</b>	<b>10611.00</b>	<b>4244.00</b>
<b>II. PMGSY</b>											
1. Connectivity to Unconnected villages & habitations	-	-	13000.00	8669.78	13000.00	13000.00	16430.62	-	-	-	-
* PMGY Programme were started in the year 2000-01											