

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commencement year	Approved Date of Completion of Schemes	Estimated Cost		Ninth Plan 1997-2002 Agreed Outlay	Commulative expenditure from 1997-98 to 1999-00 (at current price)	Annual Plan 2000-01 Actual Expenditure (at current price)
					Original	Revised			
1	2	3	4	5	6	7	8	9	10
BB. Major Projects	2701								
Ongoing Major Projects	2701								
1. Gurgaon Canal	2701	Bharatpur	1966-67		288.00	3600.00	1000.00	380.17	
2. Yamuna Water Proj.	2701	Inter State	-			48500.00	500.00	30.00	
3. Okhla Barrage	2701	Inter State	-						
4. Narmada	2701	Jalore	1993-94		46753.00	146200.00	10000.00	8002.67	891.36
CC. Medium Projects	2701								
Ongoing of IX Plan	2701								
1. Panchna	2701	Karauli	1977-78		103.00	10600.00	1500.00	1443.65	1601.08
2. Chhapi	2701	Jhalawar	1980-81		591.00	9388.00	3610.00	2772.72	700.00
3. Chauli	2701	Jhalawar	1994-95		2887.00	7500.00	1625.00	1968.89	999.47
4. Bethli	2701	Baran	1994-95		1624.00	4100.00	1851.00	2024.04	834.68
5. Mod./Strengthening (ERM)	2701	-			0.00	5023.00	5822.00	1457.65	0.00
6. Sukli	2701	Sirohi	1999-2000		2523.00	2523.00 -		10.49	2.60
7. Bandi Sendra	2701	Jalore	1999-2000		3167.00	3167.00 -		27.22	1.57
8. Gardada	2701	Bundi	1999-2000		6000.00	6000.00 -		0.29	0.00
DD. Flood Control Works	2701								
Ongoing Project	2701								
1. Bharatpur	2701	Ganganagar	1989-90		193.00	1966.00	200.00	30.22	0.00
2. Jaipur City	2701	Jaipur	1987-88		583.00	5340.00	300.00	127.91	0.00
3. Ajmer City	2701	Ajmer	1985-86		870.00	1384.00	300.00	124.17	0.00
4. Others	2701					975.00			
EE. Minor Irrigation Works	2701								
1. Chambal Lift	2701	Kota			3663.00	3663.00	250.00	168.05	10.00
2. Surface M.I. Scheme ongoing	2701						20845.00	10988.11	2054.28
3. Water Harvesting Struct. (RIDF-VI)	2701								457.49
4. Aug. of Trad. Water Sources (EF)	2701								1769.44
FF. Water Management Services	2701								
Ongoing Projects	2701								
1. Survey & Investigation	2701						2000.00	2256.56	843.22
2. Design & Quality Control	2701						750.00	10.00	

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					Original	Revised					
1	2	3	4	5	6	7	8	9	10		
3. I.M.T.I. Kota & Training Institute for Sub.											
Engg.	2701	Kota/Jaipur					575.00	433.63	125.00		
4. Efficient use of Water & Remod of											
Outlets/Conjunctive use of water	2701						500.00	0.00			
5. Computerisation											
	2701						500.00	48.47	0.00		
6. Other (NWDP & study of erratic											
behaviour of Monsoon)	2701							20.00	0.00		
7. Research & Dev. Master Plan Alwar &											
Bharatpur (WAPCOS)	2701		1998-99				500.00	140.95	35.00		
Total A3							69725.00	261497.50	52960.00	32575.15	10339.80
1.Mahi Bajaj Sagar Raj. Irrig.	2701	Banswara	1971-72			1775.00	126434.00	20000.00	8471.23	2200.53	
2. Sidhmukh & Nohar											
	2701	Hanumangarh	1987-88			14359.00	30900.00	17562.00	10302.00	4000.00	
ii) Ratanpura Dist.											
	2701	Hanumangarh	2000-01			0.00	2800.00		0.00	6.70	
3. Gang Canal											
	2701	Sri Ganganagar	2000-01			8750.00	44579.00	2000.00	943.76	197.83	
4. Ghaggar											
	2701	Hanumangarh				650.00	10750.00	3500.00	754.96	169.00	
5. Bisalpur Irrigation											
	2701	Tonk	1987-88			5200.00	62500.00	10037.00	7524.96	1931.49	
6. PHED											
	2701					0.00		16500.00	1520.00	5200.00	
A1. Completed Schemes as on 31.3.2001											
A.2 Schemes Completed durin 2000-01 &											
likely to be completed during 2001-02 (Spill											
over liability, if any, for 2002-03 and											
Beyond											
A.3 Critical Ongoing Schemes as on											
31.3.2001											
W.S.S., Ramganjmandi		Ramganjmandi				1135	2606		1075.71	89.35	
W.S.S., Churu, Bisau		Churu, Bisau	1998	2002		11905			532.71	329.39	
POWER											
I. RRVUN - Generation											
A1. Completed Sch. as on 31.3.2001											
1. KTPS II	-	Thermal Kota	1980-81	-		13378	48000	2634.00	332.65 -		
2. KTPS III	-	Thermal Kota	88-89	1993-94		21762	48000	1871.00	1690.36 -		
3. Anoopgarh MHS	-	Hydel, Sri GNR	82-83	-		650.7	1790.71 -		-85.41 -		

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					Original	Revised			
1	2	3	4	5	6	7	8	9	10
4. Suratgarh MHS	-	Hydel, Sri GNR	84-85	-	526.57	1358.42	-	-72.54	-
5. Mahi hydel project	-	Hydel, Banswara	78-79	-	5938	12000	-	128.15	-
6. RMC Mahi I & II	-	Hydel, Banswara	86-87	-	167.04	392.98	308.00	-	-
7. Mangrol MHS	-	Hydel, Baran	84-85	-	611.15	1784	-	11.7	-
8. Pugal MHS	-	Hydel, Bikaner	85-86	-	438.12	1045.75	-	-	-
9. Charwanwala MHS	-	Hydel, Bikaner	86-87	-	286	536.11	-	-	-
10. Birsalpur MHS	-	Hydel, Bikaner	87-88	-	265.53	320	64.00	14.22	-
11. Ramgarh Gas TPS	-	Gas, Jaisalmer	87-88	-	394.6	1656	-	-	-
12. Ramgarh Gas Ext.I	-	Gas, Jaisalmer	93-94	1992-93	12083	21100	908.00	2345.43	-
13. STPS-I	-	Thermal, Sri GNR	91-92	-	125331	228165	83500.00	95717.28	3938.71
14. S&I	-						2500.00	0	0
15. Mahi Parrelel Canal	-		98-99	-	2447	2447	2366.00	0	50
16. Carried Over Liabilities	-								14.68
Total (A1)	-				184278.71	368595.97	94151.00	100081.84	4003.39

A2. Schemes Completed during 2000-01 & likely to be completed during 2001-02 (Spill over liability if any for 2002-03 & beyond)

1. STPS Stage II	-	Suratgarh Distt. Sri Ganga nagar	1999	Unit 3 Synchronised on 29-10-01 Unit 4 in March 2002	205762	205762	0.00	13888.31	32629.91
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A.3 Critical Ongoing Schemes

1. STPS Stage III	-	Suratgarh Distt. Sri Ganga nagar	2001	Unit #5 Synchronised on June 2003	75300	75300	-	0	2995.7
2. KTPS Stage IV	-	Thermal, Kota	2001	Unit #6 Synchronised on July 2003	77922	63500	1000.00	0	0
3. Ramgarh CCGTP	-	Ramgarh Distt. Jaisalmer	2001	GTG - 2 March 2002 & STG Dec., 2002	25920	26500	-	0	0
4. R&M KTPS I & II	-	Thermal, Kota			3364	3364	211.00	258.2	349
Total (A3)	-				182506	168664	1211.00	258.2	3344.7
Total (A1+A2+A3)	-				572546.71	743021.97	95362.00	114228.35	39978

Particulars	Annual Plan 2001-2002 (at current prices)		Ninth Plan Anticipated achievement (at 1996-97) prices) (9+10+12)	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-2003 Proposed Outlay	Anticipated Benefits (in units)			Remark (Specially Environ- mental Measures Cost)
	Budgetted Outlay	Anticipated Exp.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	11	12	13	14	15	16	17	18	19

BB. Major Projects

Ongoing Major Projects

1. Gurgaon Canal	0.01	0.01	380.18	0.01	0.01	0.00	0.00	0.00
2. Yamuna Water Proj.	0.00	0.00	30.00	5.48	1.00	0.00	0.00	0.00
3. Okhla Barrage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Narmada	2944.00	2132.00	11026.03	27800.00	5062.50	0.00	40.00	260.00

CC. Medium Projects

Ongoing of IX Plan

1. Panchna	1200.00	1275.00	4319.73	5000.00	1600.00	1.00	3.98	0.00
2. Chhapi	350.00	351.00	3823.72	5000.00	1000.00	1.00	3.00	0.00
3. Chauli	950.00	1025.00	3993.36	5500.00	1200.00	1.00	8.00	0.00
4. Bethli	680.00	680.00	3538.72	200.00	200.00	3.80	4.32	0.00
5. Mod./Strengthening (ERM)	1.00	0.01	1457.66	1500.00	1.00	0.00	0.00	0.00
6. Sukli	0.01	45.00	58.09	2423.00	1.00	0.00	4.00	0.00
7. Bandi Sendra	0.01	65.00	93.79	3067.00	1.00	0.00	5.00	0.00
8. Gardada	0.01	40.00	40.29	5550.00	1.00	0.00	9.00	0.00

DD. Flood Control Works

Ongoing Project

1. Bharatpur	0.00	0.00	30.22	0.00	0.00	0.00	0.00	0.00
2. Jaipur City	0.00	0.00	127.91	24.00	24.00	0.00	0.00	0.00
3. Ajmer City	0.00	0.00	124.17	0.00	0.00	0.00	0.00	0.00
4. Others			0.00					

EE. Minor Irrigation Works

1. Chambal Lift	10.00	10.00	188.05	155.00	72.00	0.00	0.00	0.00
2. Surface M.I. Scheme ongoing	6278.00	3501.00	16543.39	24800.00	6200.00	7.00	8.00	1.00
3. Water Harvesting Struct. (RIDF-VI)	455.35	455.35	912.84	0.00	0.00	0.00		0.00
4. Aug. of Trad. Water Sources (EF)	3997.00	3997.00	5766.44	4000.00	1.00	0.00		0.00

FF. Water Management Services

Ongoing Projects

1. Survey & Investigation	956.00	956.00	4055.78	5786.00	958.00	0.00	0.00	-
2. Design & Quality Control	0.00	0.00	10.00					-

Particulars	Annual Plan 2001-2002 (at current prices)		Ninth Plan Anticipated achievement (at 1996-97) prices) (9+10+12)	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-2003 Proposed Outlay	Anticipated Benefits (in units)			Remark (Specially Environ- mental Measures Cost)
	Budgetted Outlay	Anticipated Exp.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	11	12	13	14	15	16	17	18	19
3. I.M.T.I. Kota & Training Institute for Sub. Engg.	130.01	130.01	688.64	786.51	143.01	0.00	0.00	-	
4. Efficient use of Water & Remod of Outlets/Conjunctive use of water	0.00	0.00	0.00		0.00			-	
5. Computerisation	0.00	0.00	48.47	0.01	0.01	0.00	0.00	-	
6. Other (NWDP & study of erratic behaviour of Monsoon)	0.00	0.00	20.00	0.00					
7. Research & Dev. Master Plan Alwar & Bharatpur (WAPCOS)	10.00	22.00		60.50	11.00	0.00	0.00	-	
			197.95						
Total A3	17974.82	16001.38	57616.33	93067.51	16893.04	13.80	85.30	261.00	
1.Mahi Bajaj Sagar Raj. Irrig.	2400.00	2100.00	12771.76	13200.00	2400.00	3.00	10.00	24.19	0.00
2. Sidhmukh & Nohar	2000.00	100.00	14402.00	0.01	0.01	0.00	0.00		
ii) Ratanpura Dist.	1000.00	1000.00	1006.70	1600.00	800.00	0.00	9.00		
3. Gang Canal	4800.00	3500.00	4641.59	35000.00	7125.00	0.00	0.00		
4. Ghaggar	400.00	400.00	1323.96	2176.00	376.00	0.00	0.00		
5. Bisalpur Irrigation	1900.00	1500.00	10956.45	11495.00	2090.00	20.00	63.00	5.80	
6. PHED	36.16	3616.00	10336.00	4500.00	4100.00				
A1. Completed Schemes as on 31.3.2001									
A.2 Schemes Completed durin 2000-01 & likely to be completed during 2001-02 (Spill over liability, if any, for 2002-03 and Beyond									
A.3 Critical Ongoing Schemes as on 31.3.2001									
W.S.S., Ramganjmandi		100	1265.06						
W.S.S., Churu, Bisau	4100	2099.5	2961.60	2300.00	500.00				
POWER									
I. RRVUN - Generation									
A1. Completed Sch. as on 31.3.2001									
1. KTPS II	-	-	-						
2. KTPS III	-	-	-						
3. Anoopgarh MHS	-	-	-						

Particulars	Annual Plan 2001-2002 (at current prices)		Ninth Plan Anticipated achievement (at 1996-97 prices) (9+10+12)	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2002-2003 Proposed Outlay	Anticipated Benefits (in units)			Remark (Specially Environ- mental Measures Cost)
	Budgetted Outlay	Anticipated Exp.				2002-03	Tenth Plan 2002-07	Beyond Tenth Plan	
1	11	12	13	14	15	16	17	18	19
4. Suratgarh MHS	-	-	-						
5. Mahi hydel project	-	-	-						
6. RMC Mahi I & II	-	-	-	13200.00	2400.00				
7. Mangrol MHS	-	-	-						
8. Pugal MHS	-	-	-						
9. Charwanwala MHS	-	-	-						
10. Birsalpur MHS	-	-	-						
11. Ramgarh Gas TPS	-	-	-						
12. Ramgarh Gas Ext.I	-	-	-						
13. STPS-I	1000	1000	100655.99						
14. S&I	100	100	100.00						
15. Mahi Parrelel Canal	200	200	250.00						
16. Carried Over Liabilities	200	200	214.68						
Total (A1)	1500	1500	101220.67	13200	2400	0	0	0	
A2. Schemes Completed during 2000-01 & likely to be completed during 2001-02 (Spill over liability if any for 2002-03 & beyond)									
1. STPS Stage II	35500	35500							
			82018.22						
A.3 Critical Ongoing Schemes									
1. STPS Stage III	5000	5000					250		
			7995.70						
2. KTPS Stage IV	3800	3800	3800.00				195		
3. Ramgarh CCGTP	4500	4500	4500.00			37.825	37.825		
4. R&M KTPS I & II	0	0	607.20	-	-	-	-	-	
Total (A3)	13300	13300	16902.9	0	0	37.825	482.825		
Total (A1+A2+A3)	50300	50300	200141.79	13200	2400	37.825	482.825		