

## Progress of Ongoing EAPs Projects during 2021-22 upto February,2022

(Rs. in crores)

S. No.	Name of Project	Project Cost	BE	RE	Expenditure		Reimbursement (ACA) received	
					During Month	Up to Month	During Month	Up to Month
1	2	3	4	5	6	7	8	9
1	Rajasthan Forestry & Bio-diversity Project Phase-II-JICA	1152.53	10.60	11.00	0.41	8.23	0.00	14.17
2	Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)-JICA	2938.00	300.00	320.66	3.65	318.96	0.15	298.76
3	Intra State Transmission System in Raj.Under Green Energy Corridors Project KfW **	793.90	0.00	70.00	4.81	41.09	0.00	30.70
4	Raj. Urban Sector Dev. Programme (RUIDP- Phase III) ADB *							
	Project loan	2160.00	279.39	286.67	20.31	269.07	0.00	0.00
	Program loan	1500.00	500.24	429.40	34.46	328.49	0.00	0.00
	Project Grant	12.00			0.00	0.00	0.00	1.87
	<b>Total</b>	<b>3672.00</b>	<b>779.63</b>	<b>716.07</b>	<b>54.77</b>	<b>597.56</b>	<b>0.00</b>	<b>1.87</b>
5	Rajasthan Secondary Towns Development Sector Project (RSTDSP) ADB	3076.00	291.39	406.43	85.58	372.15	38.75	276.03
6	Rajasthan State Highway Investment Program-Project 1 ADB	2452.36	415.40	260.67	1.13	144.96	0.00	48.54
7	Rajasthan State Highway Investment Program-Project 2 ADB	2617.07	852.75	478.79	9.56	374.47	0.00	238.42
8	Rajasthan State Highways DevelopmentProgram- II Project WB	2996.70	570.88	202.16	4.51	90.03	23.04	44.31
9	Rajasthan Water Sector Livelihood Improvement Project JICA	1069.40	465.40	250.74	11.51	111.31	30.79	99.31
10	Raj. Water Sector Restructuring Project For Desert Areas- tranche 1 - NDB	958.00	378.42	471.61	58.45	424.58	0.00	162.78
11	Strengthening Public Finance Management in Rajasthan Project- WB ***	202.08	42.11	37.61	1.01	19.14	1.42	47.08
12	Rajasthan Rural Water Supply & Fluorosis Mitigation Project -Phase-II-JICA	4765.31	4.00	2.00	0.00	0.00	0.00	0.00
13	Second Dam Rehabilitation and Improvement Project-WB	503.02	51.35	34.12	4.61	22.99	0.00	0.00
	<b>Total</b>	<b>27196.37</b>	<b>4161.93</b>	<b>3261.86</b>	<b>240.00</b>	<b>2525.47</b>	<b>94.15</b>	<b>1261.97</b>

\* Rajasthan Urban Sector Development Program- (RUIDP Phase-III) (ADB) both Programme loan and Project loan are completed in September, 2020 & Remaining works of project is being implemented from State fund.

\*\* Intra State Transmission System in Raj.Under Green Energy Corridors Project (KfW) is executed by Central Grant and Loan component.

\*\*\* Rs. 20.25 crore advance has been received in January 2022.

