

Progress of Ongoing EAPs Projects during 2021-22 upto July,2021

(Rs. in crores)

S. No.	Name of Project	Project Cost	BE	Expenditure		Reimbursement		Claims Pending as on 31.07.21
				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	6	7	8	9	10
1	Rajasthan Forestry & Biodiversity Project Phase-II- JICA	1152.53	10.60	0.58	1.03	0.00	0.00	4.56
2	Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)- JICA	2938.00	300.00	0.02	73.95	0.00	40.66	22.53
3	Intra State Transmission System in Raj.Under Green Energy Corridors Project KfW **	793.90	0.00	1.77	16.13	8.79	30.70	0.00
4	Raj. Urban Sector Dev. Programme (RUIDP- Phase III) ADB *							
	Project loan	2160.00	279.39	25.60	67.63	0.00	0.00	0.00
	Program loan	1500.00	500.24	31.86	85.90	0.00	0.00	0.00
	Project Grant	12.00		0.00	0.00	0.00	1.49	0.39
	Total	3672.00	779.63	57.46	153.53	0.00	1.49	0.39
5	Rajasthan Secondary Towns Development Sector Project (RSTDSP) ADB	3076.00	291.39	17.74	120.81	45.42	133.30	0.00
6	Rajasthan State Highway Investment Program-Project 1 ADB	2452.36	415.40	0.19	18.96	29.21	29.21	0.00
7	Rajasthan State Highway Investment Program-Project 2 ADB	2617.07	852.75	49.27	72.19	0.00	52.09	49.24
8	Rajasthan State Highways DevelopmentProgram- II Project WB	2996.70	570.88	0.00	0.00	0.00	21.27	0.00
9	Rajasthan Water Sector Livelihood Improvement Project JICA	1069.40	465.40	12.51	47.79	17.64	17.64	21.50
10	Raj. Water Sector Restructuring Project For Desert Areas- tranche 1 - NDB	958.00	378.42	30.21	269.78	0.00	49.99	0.00
11	Strengthening Public Finance Management in Rajasthan Project- WB	202.08	42.11	1.88	2.26	1.48	8.86	0.00
12	Rajasthan Rural Water Supply & Fluorosis Mitigation Project -Phase-II- JICA	4671.00	4.00	0.00	0.00	0.00	0.00	0.00
	Total	26599.04	4110.58	171.63	776.43	102.54	385.21	98.22

* Rajasthan Urban Sector Development Program- (RUIDP Phase-II) (ADB) both Programme loan and Project loan are completed in September, 2020 & Remaining works of project is being implemented from State fund.

** Intra State Transmission System in Raj.Under Green Energy Corridors Project (KfW) is executed by Central Grant and Loan component.