

PROJECT MONITORING UNIT
Ongoing Externally Aided Projects in Rajasthan

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1.	Name of Project	Rajasthan Rural Livelihoods Project					
2.	Funding Agency	World Bank					
3.	Starting Date	June 2011					
4.	Closing Date	October 2018					
5.	Project cost	₹ 870 Crores (US\$ 143.80 Million)					
6.	Funding Pattern	WB - Loan - US\$ 127.26 M(₹769.90 Crs) State Share - US\$ 16.54 M (₹100.10 Crs)					
7.	Outlay 2018-19	BE ₹ 10.00 Crores					
8.	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 761.99 Crores ₹ 39.01 Crores (Cumulative - ₹ 801.00 Crores)					
9.	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Nov., 2018	₹ 612.70 Crores ₹ 60.03 Crores (Cumulative - ₹ 672.73 Crores)					
10.	Objective of the Project	To increase and sustain income of the poor, especially women in selected districts of Rajasthan through social inclusion and community mobilization; building sustainable member-based organizations of the poor; creation of credit linkages between these organizations.					
11.	Project coverage area	18 Districts of Rajasthan : - Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawai Madhopur, Tonk Udaipur and Pratapgarh.					
12.	Project Activities	<ul style="list-style-type: none"> • Institution Building and Social Empowerment • Community Investment Support • Skill Development and Employment Promotion • Climatic Change Adaption • Project Implementation Support 					
13	Physical Progress	Targets			Achievement up to November, 2018		
	Name of Major Activities/Item	Up to 31.3.18	During 2018-19	Total	Up to 31.3.18	During 2018-19	Total
1	Formation of New SHGs/Co-option	54700	0	54700	54469	1105	55574
2	SHGs with SB Bank A/C	47065	1500	48565	48984	1696	50680
3	Formation of VO	5092	0	5092	4820	210	5030
4	Release of SHG Tranche-I	45473	1200	46673	46382	1995	48342
5	Release of SHG Tranche-II	34005	0	34005	34854	1319	36061

1	Name of Project	Rajasthan Forestry and Biodiversity Project (Phase-II)					
2	Funding Agency	Japan International Cooperation Agency (JICA)					
3	Starting Date	October, 2011					
4	Closing Date	March, 2019					
5	Total Project cost	₹ 1152.53 Crores (20515 Million Yen)					
6	Funding Pattern	JICA Share 76.77% (15749 Million Yen)(₹ 884.80 Crs) State Share 23.23% (4766 Million Yen) (₹ 267.73 Crs)					
7	Outlay 2018-19	BE ₹ 60.00 Crores					
8	Expenditure Up to Nov., 2018	Particular	Project Cost	BE 18-19	Exp. CfY	Exp.Up to Nov.,18	
		JICA	919.43	58.09	18.90	821.49	
		Plan	12.00	1.91	0.84	7.79	
		Non Plan	221.10	0.00	0.00	0.00	
		Total State Share	233.10	1.91	0.84	7.79	
		Total	1152.53	60.00	19.74	829.28	
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	₹ 735.65 Crores ₹ 47.62 Crores (Cumulative ₹ 783.27 Crores)					
10	Objective of the Project	To enhance forest area and livelihood opportunities of the forest dependent people and to conserve biodiversity by undertaking afforestation and biodiversity conservation measures through JFM approach, thereby contributing to environmental conservation and socio-economic development of Rajasthan.					
11	Project Coverage area	10 Desert districts namely; Jaisalmer, Barmer, Churu, Jhunjunu, Sikar, Jodhpur, Pali, Jalore, Nagaur and Bikaner 5 Non-desert district namely; Bhilwara, Banswara, Dungarpur, Jaipur and Sirohi 7 fringe areas namely : Kumbhal Garh, Phulwari ki nal, Jaisamand, Sitamata, Basi, Kailadevi and Rawali Tadgarh.					
12	Project Activities	Afforestation, Agro-Forestry, Soil & Water Conservation, Bio-diversity Conservation, Poverty Alleviation & Livelihood Implementation, Capacity Building, Training & Research, Community Mobilization, Monitoring & Evaluation, Project Management. 3 Biological Park (Machiya, Sajangarh, Nahargarh).					
13	Physical Progress Name of Major Activities/Item	Target			Achievement Up to November, 2018		
		Up to 31.3.18	During 2018-19	Total	Up to 31.3.18	2018-19	Total
1	Advance Action (Ha.)	83650	0	83650	83675	0	83675
2	Advance Action Cum Planting (Ha.)	83650	0	83650	83675	0	83675
3	Anicut Type-I (Nos.)	490	98	588	490	65	555
4	Anicut Type-II (Nos.)	400	0	400	400	0	400
5	Check Dams (Cumt.)	200000	0	200000	200000	0	200000
6	Contour bonding (Rmt.)	500000	0	500000	500967	0	500967
7	Closure of Biodiversity Conservation (Ha.)	5000	0	5000	5000	0	5000
8	Creation of New Biological Parks	1.Machia - Works are Completed					
9	Development of Biological Parks	1.Sajangarh, 2.Nahargarh - Works are Completed					

1	Name of Project	Re-Organization of Water Supply Project -Jodhpur		
2	Funding Agency	Agency Francaise De Development (AFD)		
		Phase-I	Phase-II	Total
3	Starting Date	February, 2012	July, 2013	
4	Closing Date	September, 2016	September, 2019	
5	Total Project cost	₹ 550.00 Crs. (88.87 M Euro)	₹ 185.45 Crs. (27.99 M Euro)	₹ 735.45 Crs. (116.86 M Euro)
6	Funding Pattern	Loan – ₹ 440 Crs. (71.10 M Euro) S. Share ₹ 110 Crs (17.77 M Euro)	Loan – ₹ 152.38 Crs. (23.00 M Euro) S. Share ₹ 33.07 Crs (4.99 M Euro)	Loan – ₹ 592.38 Crs. (94.10 M Euro) S.Share ₹ 143.07 Crs (22.76 M Euro)
7	Outlay 2018-19	BE ₹ 122.00 Crores		
8	Expenditure up to 31.03.18 During CfY Up to Nov., 2018 Cumulative up to date	312.85 Crs.	90.97 Crs.	403.82 Crs.
		0.00 Crs.	58.72 Crs.	58.72 Crs.
		312.85 Crs.	149.69 Crs.	462.54 Crs.
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018 Cumulative up to date	198.23 Crs.	47.36 Crs.	245.59 Crs.
		0.00 Crs.	135.78 Crs.	135.78 Crs.
		198.23 Crs.	183.14 Crs.	381.37 Crs.
10	Objective of the Project	<ul style="list-style-type: none"> Containing the emissions of green house gas (GHG) through the hydraulic reorganization of the system and energy and water efficiency measures Improving services through controlled augmentation of capacity and expansion, energy and water efficiency measures, and better management of operations. 		
11	Project Coverage area	Jodhpur City		
12	Physical Activities Completed:	Inlet Structure at RGLC, Raw Water Gravity Transmission Main from Indroka to Surpura 30.570 km, Raw Water Pumping Station, Intake & Inlet at RWR Surpura, Water Treatment Plant of 90 MLD capacity at Surpura, CWR of 8 ML at Surpura, CWR of 1.75 ML Lalsagar, Clear Water PS Surpura (Civil & MEI) Power load 494kw, Pumping capacity 90 MLD, Clear Water PS Lal Sagar (Civil & MEI) Power load 524kw Pumping Capacity 35 MLD, Clear Water Mains for Surpura Zone.		
	Physical Activities under progress:			
	1. Takhat Sagar H/W and power work	WTP 40%, CWR 35% and Pump house 60% completed.		
	2. Clear water transmission main-01 (CWTM-01).	25.89 km pipes have been procured and 25.23 km laid & 24.93 km tested.		
	3. Clear water transmission main-2(CWTM-02).	39.97 km pipes have been procured and 24.02 km laid & 8.44 km tested.		
	4. Strengthening & rehab of Distribution System, replacement of pipes under extended carriage way of old leaking pipes.	Work under progress.		
	5. Replacement of old Pumping Machineries of UWSS	Work under progress.		
	6. Distribution system expansion: New OHSRs, extension of distribution.			
	i. Part-A	Work awarded recently.		
	ii. Part-B	Bids yet to be invited.		
	iii. Part-C	Bids yet to be invited.		
	7. SCADA & GIS mapping.	Tender Document under preparation.		
	8. Remedial measures ground water.	Survey done and design submitted.		

1	Name of Project	Rajasthan Agricultural Competitiveness Project					
2	Funding Agency	World Bank					
3	Starting Date	July 2012					
4	Closing Date	April 2019					
5	Total Project cost	₹ 716.28 Crores (US\$142.50 Million)					
6	Funding Pattern	WB Loan - ₹ 420.00 Crores State Share - ₹ 181.28 Crores Beneficiaries Share - ₹ 115.00 Crores					
7	Outlay 2018-19	BE ₹ 312.71 Crores					
8	Expenditure up to 31.03.18 During CfY Up to November, 2018	₹ 185.86 Crores ₹ 103.81 Crores (Cumulative - ₹ 289.67 Crores)					
9	Reimb. rec.up to 31.03.18 During CfY Up to November, 2018	₹ 68.08 Crores ₹ 113.98 Crore (Cumulative - ₹ 182.06 Crore)					
10	Objective of the Project	The objective of the project is to demonstrate at scale the feasibility of a range of distinct agricultural development approaches integrating technology (in particular, related to on-farm water management), organization, institution and market innovations across selected regions of Rajasthan - each marked by different agro-ecological, climatic, water resource and social conditions - capable of significantly increasing agricultural productivity and farmer incomes.					
11	Project Component	<ul style="list-style-type: none"> • Climate Resilient Agriculture • Markets and Value Chains • Farmer Organization and Capacity Building • M&E and Project Management 					
12	Project Coverage Area (Proposed Districts)	Sri Ganganagar, Bikaner, Jaisalmer, Nagaur, Jaipur, Ajmer, Tonk, Alwar, Swaimadhopur, Dholpur, Chittorgarh, Paratagarh, Banswara, Baran, Bundi, Jhalawar and Kota					
13	Targets	The project targets to sustainably increase the productivity of natural resources and farmer income through efficient management of agriculture. Total project area covered under all clusters will be 200000 ha. The project will directly benefit 155000 farmers, predominantly small holders by sustainably increasing their income levels.					
14	Physical Progress						
	Name of activities	Unit	Target		Achievements		
			Total Target	2018-19	Up to 31.03.18	2018-19	Total Up to Nov., 18
	1. Agriculture	nos	24656	7400	11176	4612	15788
	i. Soil Testing						
	ii. demonstration	ha	31854	9200	24875	9298	34173
	iii. Fodder Demo	nos	3641.5	664	2909	328	3237
	2. Horticulture	ha	1010.78	417	898.16	195.91	1094.07
	Vegetable Cultivation						
	3. Live stock-	nos	6435	2088	3762	1376	5138
	i. Veterinary Health Camp						

1	Name of Project	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)		
2	Funding Agency	Japan International Cooperation Agency (JICA)		
3	Starting Date	January, 2013		
4	Closing Date	January, 2020		
5	Total Project cost	₹ 2938 Crores (49940 Million Yen)		
6	Funding Pattern	Loan - ₹ 2212 Crores (37,598 Million Yen) GoI Share - ₹ 339 Crores(5763 Million Yen) State Share - ₹ 387 Crores(6579 Million Yen)		
7	Outlay 2018-19	BE ₹ 580.00 Crores BE ₹ 640.00 Crores (Including Central Fund of NRDWP)		
8	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 1613.29 Crores (Including ₹ 137.07 Crores of NRDWP) ₹ 220.93 Crores (Including ₹ 36.17 Crores NRDWP, Total ₹ 1834.22 Crores)		
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	₹ 956.02 Crores ₹ 329.81 Crores (Cumulative - ₹ 1285.83 Crores)		
10	Objective of the Project	To provide safe and adequate drinking water supply to people in Nagaur District suffering from acute scarcity of potable water and ground water which is heavily contaminated by fluoride, by constructing surface water supply facilities, thereby reducing hardship and improving health and quality of life		
11	Project Component	1. Construction of Water Supply Facilities 2. Information, Education and Communication (IEC) Activities 3. Fluorosis Mitigation Program 4. Consulting Services		
12	Project Coverage Area	7 Tehsils of Nagaur District, Rajasthan		
13	Physical Activities Completed:	All Nine packages works have been awarded.		
	Item	Provision	Achievement	Under Progress
	MS Pipes Laid (kms)	256.25	255.93	-
	DI Pipes Laid (kms)	2233.18	1609.2	-
	HDPE Pipes Laid (kms)	4621.02	196.1	-
	uPVC Pipes Laid (kms)	922.73	779.60	-
	Raw Water Reservoir (RWR) - (Nos)	1	1	-
	Water Treatment Plant (WTP) - (Nos)	1	1	-
	Clear Water Reservoir (CWR) (Nos)	54	20	34
	Pump House (Nos)	44	7	37
	Over Head Service Reservoir (OHSR) (Nos)	294	30	74
	Village Transfer Chamber (VTC) (Nos)	768	96	97
	Public Stand Post (PSP) (Nos)	10788	-	1180
	Clear Water Trough (CWT) (Nos)	2909	605	-
	Coverage of Habitations (Nos_)	985	338	-
	Coverage of OH (Nos_)	1063	-	-

1	Name of Project	Rajasthan Road Sector Modernization Project						
2	Funding Agency	World Bank						
3	Starting Date	March, 2014						
4	Closing Date	December, 2018						
5	Total Project cost	₹ 1362.00 Crores (US\$ 227Million)						
6	Funding Pattern	WB Loan - ₹ 960.00 Crs. (US\$ 160M) (105.60 M XDR) State Share - ₹ 402.00 Crs (US\$ 67 M)						
7	Outlay 2018-19	BE ₹ 109.64 Crores						
8	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 1009.42 Crores ₹ 43.16 Crores (Cumulative - ₹ 1052.58 Crores)						
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	₹ 662.04 Crores ₹ 50.51 Crores (Cumulative - ₹ 712.55 Crores)						
10	Objective of the Project	Objective of the project is to improve rural connectivity, enhance road safety and strengthen road sector management capacity of Rajasthan.						
11	Project Component	<ul style="list-style-type: none"> • Construction of about 2500 kilometer rural roads through strengthening of existing MNREGA roads to provide all weather road connectivity to 1056 villages having population 250 to 499. • Pilot construction of 100-120 km stretch based on low cost technology • Improved policy framework • Modernization of engineering practices and business procedures • Sustainable Asset Management • Institutional and Human Resource Development • Governance and Accountability Action Plan 						
13	Physical Progress Name of Major Activities/Item	Total Project Target	Targets			Achievement up to Nov., 2018		
			Up to 31.3.18	During 2018-19	Total	Up to 31.3.18	During 2018-19	Total
1	Length to be contracted (in Km.)	2522.87	2300.7	222.17	2522.87	2300.7	64.53	2365.23
2	Total no. Of works	1038	995	43	1038	995	22	1017

1	Name of Project	Jaipur Metro Rail Line I-Phase B Project
2	Funding Agency	Asian Development Bank (ADB)
3	Starting Date	June, 2014 (30.06.2014)
4	Closing Date	September, 2018
	Revised Closing Date	March, 2020
5	Total Project cost	₹ 1126.00 Crores (US\$ 259 Million)
6	Funding Pattern	Loan - ₹ 969 Crores (US\$ 176 Million) GoI/State Share - ₹ 157 Crores (US\$ 83 Million)
7	Outlay 2018-19	BE ₹ 200.00 Crores
8	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 595.51 Crores (including ₹ 165.09 Crores JMRC share) ₹ 106.27 Crores (Cumulative - ₹ 701.78 Crores)
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	₹ 375.05 Crores ₹ 97.92 Crores (Cumulative - ₹ 472.97 Crores)
10	Objective of the Project	To improve Public transport system in Jaipur for this purpose 2.40 km underground metro rail infrastructure including to underground metro stations will be constructed.
11	Project Component	All civil construction, Permanent way (P way), electrification, installation/ supply of all equipment, signaling & telecommunication including AFC and rolling stock.
12	Project Coverage Area	Jaipur
13	Physical Progress	<ul style="list-style-type: none"> The project comprises underground rail infrastructure of about 2.44 kilometers length (Chandpole to Badi Choupar) and 2 Stations. Tunnelling work between Chandpole to Badi Chaupar has been completed. The work of track bed concreting has been completed. All five cross passages have been completed . D-wall and Plunge column for station box in Chandpole Bazar side and Tripolia Bazar side is complete. Work order of laying rail track has been awarded. The tender works system for other works are under process. The work of three floors at Choti -Chauper underground station has been completed and the finishing work and construction of stations rooms is in progress. Platform slab work has completed and work of 4 Entry/Exit structure. Three work has been completed and one is in progress. The work of ancillary building has completed. The work of three floors at Badi-Chauper underground station has been completed. Platform slab work has completed and work of one Entry/Exit structure has been completed and two is in progress. The work of Environment Control System (ECS), Tunnel Ventilation System (TVS), Electrical and Mechanical(E&M), Building management system (BMS), work of two underground stations, Lift & Escalator, Over Head Equipment (OHE) and permanent laying of track has been awarded. The signaling tenders are under finalization process. The work of lift and escalators are under progress but site access is not available from civil side. Three lifts have been supplied at site.

1	Name of Project	Rajasthan Renewable Energy Transmission Investment Program-Project-1
2	Funding Agency	Asian Development Bank (ADB)
3	Agreement Date	12 September, 2014
	Starting Date	6 November, 2014
4	Closing Date	31 December, 2017 (Revised 30 December 2018)
5	Total Project cost	₹ 1466.16 Crores (US\$ 277 Million)
6	Funding Pattern	Loan – US\$ 88 Million from CTF (₹ 528.00 crores)
		US\$ 62 Million from OCR (₹ 372.00 crores)
		Total US\$ 150 Million (₹ 900.00 Crores)
7	Outlay 2018-19	BE ₹ 90.00 Crs,
8	Expenditure up to 31.03.18 During CfY up to Nov., 2018	₹ 1043.93 Crores(including ₹ 286.51 Crores RVPNL Share)
		₹ 36.83 Crores (Cumulative - ₹ 1080.76 Crores)
9	Reimb. (ACA) rec. up to 31.03.18 During CfY up to Nov., 2018	₹ 731.85 Crores
		₹ 44.05 Crores (Cumulative ₹ 775.90 Crores)
10	Objective of the Project	To develop public sector transmission infrastructure capacity to support private sector led renewable energy generation in Western Rajasthan.
11	Project Component	<ul style="list-style-type: none"> – 400 KV Substation Ramgarh, Bhadla, – 400 KV Ramgarh- Akal line, Bhadla LILO point of Jodhpur-Merta line, – Transformers, Shunt reactors, Conductors
12	Project Coverage Area	Jodhpur, Jaisalmer, Bikaner, Barmer & Western Rajasthan
13	Physical Progress:	There are total seven projects of Tranche-1. ICB-1 &6 project works are under progress, Supply completed in ICB-2,3,5&7 project. In ICB-4 all Reactors have been supplied except spare part.

1	Name of Project	Intra State Transmission System in Rajasthan Under Green Energy Corridors Project
2	Funding Agency	KfW
3	Starting Date	October, 2015
4	Closing Date	December, 2019
5	Total Project cost	₹ 1018.30 Crores, Revised ₹ 793.90 Crores
6	Funding Pattern	KfW Loan (40%) - ₹ 407.32 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 407.32 Crores State Share (20%) - ₹ 203.66 Crores
	Revised Funding Pattern	KfW Loan (60%) - ₹ 476.34 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 317.56 Crores
7	Outlay 2018-19	BE ₹ 142.20 Crores
8	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 250.57 Crore
		₹ 117.08 Crore (Cumulative - ₹367.65 Crores)
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	₹ 105.33 Crores
		₹ 89.49 Crores (Cumulative ₹ 194.82 Crores) NCEF Grant received from MNRE ₹ 36.30 Crores on 15.10.15 and ₹ 132.68 Crores on 31.03.17 total ₹ 168.98 Crs
10	Objective of the Project	The main object of the project is to strengthen the inter-state transmission system and intra-state transmission system for evacuation of renewal energy.
11	Project Component	One No.400kV GSS(2x500MVA)at Jaisalmer alongwith associated transmission lines of approx-320kms. Five Nos.220kV GSS at Pokaran, Undoo,Kolayat,Bajju/PS1 and Chatrail alongwith associated transmission lines of approx-150kms. Five Nos. unidentified 132 kVGSS(to be decided as per location of Solar and Wind power plants) along with associated transmission lines of approx-100kms.
12	Project Coverage Area	Jaisalmer, Barmer, Bikaner and Jodhpur.
13	Physical Progress	There are total eleven packages in the project, out of which Notification of award (NOA) issued for ICB-1 to ICB-4, total four packages. Packages no. ICB-5 to ICB-11 total seven packages have been deferred / dropped. <u>Alternate Schemes against deferred/dropped packages:</u> ICB-05 - Contract agreement signed. ICB-06 - Contract agreement signed. ICB-07 - Contract agreement signed. ICB-08 - WTDs meeting held. ICB-09 - NOA issued. ICB-10 - NOC received from KfW. ICB-11 - WTDs meeting held.

1	Name of Project		Rajasthan Urban Sector Development Program (RUIDP Phase-III)					
2	Funding Agency		Asian Development Bank (ADB)					
3	Starting Date		November, 2015					
4	Closing Date		December, 2019					
			Program Loan	Project Loan	Grant	Total		
5	Total Project Cost		₹1500 Crs (US\$ 250M)	₹2160 Crs (US\$ 360M)	₹12Crs (US\$ 2M)	₹3672 Crs (US\$ 612M)		
	Funding Share		₹1500 Crs (US\$ 250M)	₹1500 Crs (US\$ 250M)	₹12 Crs (US\$ 2M)	₹3012 Crs (US\$ 502M)		
	State Share		-	₹660 Crs (US\$ 110M)	-	₹660 Crs (US\$ 110M)		
6	Outlay 2018-19 (BE)		₹ 165.00 Crs.	₹ 495.00 Crs	₹ 0.00 Crs	₹ 660.00 Crs		
7	Expenditure up to 31.03.18 During CfY up to Nov., 18 Cumulative up to Month		₹ 79.59 Crs ₹ 80.86 Crs ₹ 160.45 Crs	₹ 389.77 Crs ₹ 132.95 Crs ₹ 522.72 Crs	₹ 1.48 Crs ₹ 0.00Crs ₹ 1.48Crs	₹ 470.84 Crs ₹213.81 Crs ₹ 684.65 Crs		
8	Reimb.rec. up to 31.03.18 During CfY up to Nov., 18 Cumulative up to Month		₹ 829.92 Crs ₹ 0.00 Crs ₹ 829.92 Crs	₹ 204.22 Crs ₹ 106.56 Crs ₹ 310.78 Crs	₹ 1.29 Crs ₹ 0.92 Crs ₹ 2.21 Crs	₹ 1035.43 Crs ₹ 107.48 Crs ₹ 1142.91 Crs		
9	Objective of the Project		<p>Program loan:-Urban development works under water supply sewerage, solid waste management and urban transport works in the cities of the state.</p> <p>Project loan :- Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc.</p>					
10	Project component		<p>Program loan:-Program Loan will be used to implement the identified policy reforms in urban sector and works in cities of the state.</p> <p>Project loan :- Infrastructure works in water management sector.</p>					
11	Project coverage area		<p>Program loan:- Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota etc.</p> <p>Project loan :- Sriganganagar,Hanumangarh, Jhunjhunu, Pali, Bhilwara and Tonk.</p>					
12	Physical Progress	Target		Achievement (up to Nov., 2018)				
		Total Target	Target 18-19	Up to 31.03.18	During 2018-19	Total		
	Program Loan							
	Work award	7	1	6	-	6		
	Work complete	-	1	-	-	-		
	Project Loan							
	Work complete	-	4	-	-	-		
	Work Description	Unit	Total scope of work	Achievement up to 31.03.18	Target (18-19)	Achievement (2018-19)		Achievement Since Inception
						During month	Up to month	
Program loan - Waste Water Management work								
	Sewer line	Km.	1073	19	300	12.14	95.51	114.51
	STP	No.	11	-	-	-	-	-
	SPS	No.	9	-	-	-	-	-
	Drain	Km.	14.39	6	7	1.67	4.83	10.83
Project Loan - Waste Water Management work								
	Sewer line	Km.	1658	305	385	13.77	161.78	466.78
	STP	No.	7	0	1	-	-	-
	SPS	No.	7	0	1	-	-	-
Project Loan - Water Supply Work								
	Water line	Km.	2641	641	700	18.37	357.15	998.15
	WTP	No.	3	-	-	-	-	-
	RWR	No.	4	-	-	-	-	-
	CWR	No.	12	-	-	-	-	-
	OHSR	No.	13	-	-	-	-	-
	Pump Station	No.	14	-	-	-	-	-

1	Name of Project	Rajasthan Water Sector Livelihood Improvement Project-I
2	Funding Agency	JICA
3	Loan Agreement Date	31.03.2017
	Starting Date	26.10.2017
	Closing Date	26.10. 2021
4	Total Project cost	₹ 1069.40 Crores (Yen 16148M)
5	Funding Pattern	JICA Loan - ₹ 908.94 Crs. (Yen 13725M) State Share - ₹ 160.46 Crs (Yen 2423M)
6	Outlay 2018-19	BE ₹ 132.95 Crores
7	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 20.04 Crores
		₹ 67.34 Crores (Cumulative - ₹ 87.38 Crores)
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	-
		₹ 20.41 (Cumulative - ₹ 20.41)
9	Objective of the Project	To improve water use efficiency and agriculture productivity, through improvement of existing irrigation facilities and agriculture support service based on participation of both male and female farmers, thereby contributing to improvement of farmer's livelihoods as well as promotion of gender mainstreaming in agriculture and irrigation sector in the state of Rajasthan.
10	Project Component	1. Participatory Irrigation Rehabilitation Works 2. Fostering and Capacity Enhancement of Water Users Organizations 3. Improvement of Agriculture Practices and Marketing Capacity 4. Gender Mainstreaming in Agriculture and Water Sector 5. Enhancement of Project Implementation 6. Consultancy Services
11	Project Coverage Area (Proposed Districts)	Ajmer, Alwar, Baran, Bharatpur, Bhilwara, Bundi, Chittorgarh, Hanumangarh, Jhalawar, Karauli, Pali, Sawai Madhopur, Sikar, Sirohi, Tonk, Udaipur
12	Physical Target	Rehabilitated of 34 sub projects and DPR preparation.
	Physical Achievement	Work order issued in 31 sub projects and Work in Progress in 31 sub projects.

1	Name of Project	Rajasthan State Highway Investment Program-1					
2	Funding Agency	Asian Development Bank (ADB)					
3	Loan Agreement Date	3 rd July, 2017					
	Starting Date	6 th November, 2017					
	Closing Date	31 st March, 2022					
4	Total Project cost	₹ 2452.36 Crores					
5	Funding Pattern	ADB Loan - ₹ 1430.00 Crs. (US\$ 220M) State Share - ₹ 224.39 Crs ,Private Share ₹ 797.97 Crs					
6	Outlay 2018-19	BE ₹ 495.00 Crores					
7	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 849.85 Crores (₹ 483.57 ADB & State+₹ 366.28 PPP) ₹ 488.08 Crs (Cum. 971.65 ADB & State+ ₹ 780.48 Crores (PPP share) Total ₹ 1752.13 Crores)					
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	- ₹ 656.13 Crores (Cumulative - ₹ 656.13 Crores)					
9	Objective of the Project	To improve transport efficiency and safety on State Highways					
10	Project Component	<ul style="list-style-type: none"> • Upgrading of around 1000 Km of State Highways and MDRs to two lane or intermediate lane standards; • Capacity building of PPP Division, PWD by preparing and piloting streamlined business process and procedures for road asset management, road safety and project management 					
11	Project Coverage Area (Proposed Districts)	Kota, Jhalawar, Alwar, Bharatpur, Barmer, Jalore, Pali, Hanumangarh, Churu, Bikaner, Nagaur, Jaipur, Ajmer, Sikar & Jhunjhunu					
12	Physical Progress Name of Major Activities/Item	As per project		Target during 2018-19 length in Km	Achievement up to Nov., 2018 (length in Km)		
		length in Km	No of Highways		Up to 31.03.18	during 2018-19	Total
i.	Construction of Highway under RHIP-Package-01	175.00	4	140	0	76.310	76.310
ii.	Construction of Highway under RHIP-Package-02	148.00	2	113	56.40	103.352	159.75
iii.	Construction of Highway under RHIP-Package-03	307.42	6	152.42	241.43	146.992	388.42
iv.	Construction of Highway under RHIP-Package-04	231.30	4	141.30	97.36	114.022	211.38
Total		861.72	16	546.72	395.19	440.676	835.87

1	Name of Project	Rajasthan Water Sector Restructuring Project For Desert Areas –Tranche 1					
2	Funding Agency	New Development Bank (NDB)					
3	Loan Agreement Date	13.02.2018					
	Starting Date	31.05.2018					
	Closing Date	12.08.2021					
4	Total Project cost	₹ 958.00 Crores					
5	Funding Pattern	NDB Loan - ₹ 669.40 Crs. (US\$ 100 M) State Share - ₹ 288.60 Crs (US\$ 43.11 M)					
6	Outlay 2018-19	BE ₹ 506.20 Crores					
7	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 109.53 Crores ₹ 189.06 Crores (Cum. ₹ 298.59 Crores)					
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	- ₹ 150.35 Crores (Cumulative - ₹ 150.35 Crores)					
9	Objective of the Project	To conserve water in the Indira Gandhi Nahar Project (IGNP), improve conveyance efficiency of the IGNP canal system in a sustainable manner, enhance water use efficiency on farm, rehabilitate waterlogged land, and improve water management practices including through participatory approaches.					
10	Project Component	Civil ERM Works on all distribution system canals including branch canals. Reclamation of water logged area. Drinking water diversion and storage. Fostering capacity building of institutions- strengthening of the water user associations and related civil works etc.					
11	Project Coverage Area	Hanumangarh, SriGanganagar and Bikaner					
12	Physical Progress						
	ERM and IGF & IGMN (combined) components	Unit	Total Target	Planned Quantity up to Nov., 2018	% of planned	Achieved Quantity up to Nov., 2018	% of achieved
	1. Earth work	Cum	6724671	4093825	60.88	3129286	46.53
	2. Production of concrete	Cum	212017	112285	52.96	85117	40.15
	3. CC/PCC Block Canal Lining	Sqm	5525939	2616558	47.35	2560945	46.34
	4. Brick Work	Cum	5355	3611	67.44	574	10.71
	5. Steel	MT	946	412	43.57	132	14.01
	6. Supplying, Erection Installation and Fixing of Sluice Regulator Gate	Sqm	316	39	12.34	0	0

* ERM-Emergent Repair and Maintenance,
IGF- Indira Gandhi Fiddler,
IGMN- Indira Gandhi Mukhya Nahar

1	Name of Project	Strengthening Public Financial Management in Rajasthan Project					
2	Funding Agency	World Bank (IBRD)					
3	Loan Agreement Date	29.05.2018					
	Starting Date	26.07.2018					
	Closing Date	31.03.2024					
4	Total Project cost	₹ 202.08 Crores (US\$ 31.00 M)					
5	Funding Pattern	WB Loan - ₹ 141.46 Crs. (US\$ 21.7 M) State Share - ₹ 60.62 Crs (US\$ 9.30 M)					
6	Outlay 2018-19	BE ₹ 44.55 Crores					
7	Expenditure up to 31.03.18 During CfY Up to Nov., 2018	₹ 13.46 Crores ₹ 6.49 Crores (Cum. ₹ 19.95 Crores)					
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to Nov., 2018	- ₹ 12.68 Crores					
9	Objective of the Project	The project is expected to contribute to better planning and budget execution to enhance transparency, accountability, and efficiency in public spending, and strengthen revenue systems and capacity. Rajasthan has recently been facing fiscal stress and recognizes the need to strengthen both expenditure and revenue side to be able to alleviate this. The project seeks to focus on the priority reforms identified by the GoR and other stakeholders, PFM reforms are a continuing and evolving process and there is a need to focus on the weakest links in the PFM cycle to uplift the entire system.					
10	Project Component	<ol style="list-style-type: none"> 1. Strengthening Public Financial Management Framework. 2. Strengthening Expenditure and Revenue Systems and Capacity. 3. Project Management. 					
11	Physical Progress						
Name of activities		Unit	Target		Achievements		
			Total	2018-19	Up to 31.03.18	2018-19	Total Up to Nov., 18
(a) Original Equipment Manufacturer (OEM) IT Hardware for Data Center of Commercial Taxes Department DB server-08 (b) Storage Expansion box-01		No	9	-	9	-	9
IT Infrastructure for Data center in CTD (a) Firewall - 02 (b) Load Balancer - 02 (c)LTO 6 backup tapes - 15 (d) DAT 72 tapes - 30 (e) X86 servers for proxy/ WSUS/ Antivirus/ AD etc - 04 (f) Antivirus Client for three years - 2000 (g) 1 KVA UPS - 04		No.	2057	-	2057	-	2057
End User Computing IT Hardware		No.	715	-	715	-	715
Hardware procurement for FD		No.	20	20	-	-	-