

**PROJECT MONITORING UNIT**  
**Ongoing Externally Aided Projects in Rajasthan**

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|    |   |   |                       |                     |                                 |                    |                            |
|----|---|---|-----------------------|---------------------|---------------------------------|--------------------|----------------------------|
| 1  | <b>Name of Project</b>  | <b>Rajasthan Forestry and Biodiversity Project (Phase-II)</b>   |                       |                     |                                 |                    |                            |
| 2  | <b>Funding Agency</b>   | Japan International Cooperation Agency (JICA)   |                       |                     |                                 |                    |                            |
| 3  | <b>Starting Date</b>  | October, 2011   |                       |                     |                                 |                    |                            |
| 4  | <b>Closing Date</b>   | September, 2021   |                       |                     |                                 |                    |                            |
| 5  | <b>Total Project cost</b>   | ₹ 1152.53 Crores (20515 Million Yen)  |                       |                     |                                 |                    |                            |
| 6  | <b>Funding Pattern</b>  | JICA Share 76.77% (15749 Million Yen)( ₹ 884.79 Crs)<br>State Share 23.23% (4766 Million Yen) (₹ 267.74 Crs)  |                       |                     |                                 |                    |                            |
| 7  | <b>Outlay 2021-22</b>   | BE ₹ 10.60 Crores   |                       |                     |                                 |                    |                            |
| 8  | <b>Expenditure Up July, 21</b>                                    | Particular  | Project Cost          | Exp. Up to 31.03.21 | BE 21-22                        | Exp. Up to July,21 | Exp.Up to Since Inspection |
|    |   | JICA  | 919.43                | 896.35              | 9.01                            | 0.69               | 897.04                     |
|    |   | Plan  | 12.00                 | 10.40               | 1.59                            | 0.34               | 10.74                      |
|    |   | Non Plan  | 221.10                | 211.01              | 0.00                            | 0.00               | 211.01                     |
|    |   | Total State Share   | <b>233.10</b>         | <b>221.41</b>       | <b>1.59</b>                     | <b>0.34</b>        | <b>221.75</b>              |
|    |   | Total   | 1152.53               | 1117.76             | 10.60                           | 1.03               | 1118.79                    |
| 9  | <b>Reimb. (ACA) rec. up to 31.03.21 During CfY Up to July, 21</b> | ₹ 871.80 Crores<br>₹ 0.00 (Cumulative ₹ 871.80 Crores)  |                       |                     |                                 |                    |                            |
| 10 | <b>Objective of the Project</b>                                   | To enhance forest area and livelihood opportunities of the forest dependent people and to conserve biodiversity by undertaking afforestation and biodiversity conservation measures through JFM approach, thereby contributing to environmental conservation and socio-economic development of Rajasthan.                           |                       |                     |                                 |                    |                            |
| 11 | <b>Project Coverage area</b>                                      | <b>10 Desert districts namely;</b> Jaisalmer, Barmer, Churu, Jhunjunu, Sikar, Jodhpur, Pali, Jalore, Nagaur and Bikaner<br><b>5 Non-desert district namely;</b> Bhilwara, Banswara, Dungarpur, Jaipur and Sirohi<br>7 fringe areas namely : Kumbhal Garh, Phulwari ki nal, Jaisamand, Sitamata, Basi, Kailadevi and Rawali Tadgarh. |                       |                     |                                 |                    |                            |
| 12 | <b>Project Activities</b>   | Afforestation, Agro-Forestry, Soil & Water Conservation, Bio-diversity Conservation, Poverty Alleviation & Livelihood Implementation, Capacity Building, Training & Research, Community Mobilization, Monitoring & Evaluation, Project Management. 3 Biological Park (Machiya, Sajangarh, Nahargarh).                               |                       |                     |                                 |                    |                            |
| 13 | <b>Physical Progress Name of Major Activities/Item</b>            | <b>Target</b>   |                       |                     | <b>Achievement Upto July,21</b> |                    |                            |
|    |   | <b>Up to 31.3.21</b>  | <b>During 2020-21</b> | <b>Total</b>        | <b>Up to 31.03.21</b>           | <b>2021-22</b>     | <b>Total</b>               |
| 1  | Advance Action (Ha.)  | 83675   | 0                     | 83675               | 83675                           | 0                  | 83675                      |
| 2  | Advance Action Cum Planting (Ha.)                                 | 83675   | 0                     | 83675               | 83675                           | 0                  | 83675                      |
| 3  | Anicut Type-I (Nos.)  | 600   | 0                     | 600                 | 600                             | 0                  | 600                        |
| 4  | Anicut Type-II (Nos.)   | 400   | 0                     | 400                 | 400                             | 0                  | 400                        |
| 5  | Check Dams (Cumt.)  | 200000  | 0                     | 200000              | 200000                          | 0                  | 200000                     |
| 6  | Contour bonding (Rmt.)  | 500967  | 0                     | 500967              | 500967                          | 0                  | 500967                     |
| 7  | Closure of Biodiversity Conservation (Ha.)                        | 5000  | 0                     | 5000                | 5000                            | 0                  | 5000                       |
| 8  | Creation of New Biological Parks                                  | 1.Machia - Works are Completed  |                       |                     |                                 |                    |                            |
| 9  | Development of Biological Parks                                   | 1.Sajjangarh, 2.Nahargarh - Works are Completed   |                       |                     |                                 |                    |                            |
| 10 | Development of Abehera Biological Parks                           | Kota – Work in Progress   |                       |                     |                                 |                    |                            |

|    |  |  |                               |
|----|--|--|-------------------------------|
| 1  | <b>Name of Project</b>   | <b>Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)</b>  |                               |
| 2  | <b>Funding Agency</b>  | Japan International Cooperation Agency (JICA)  |                               |
| 3  | <b>Agreement Date</b>  | 28,September,2012  |                               |
| 4  | <b>Starting Date</b>   | 23,January, 2013   |                               |
| 5  | <b>Closing Date</b>  | 23,January, 2022   |                               |
| 6  | <b>Total Project cost</b>  | ₹ 2938 Crores (49940 Million Yen)  |                               |
| 7  | <b>Funding Pattern</b>   | Loan - ₹ 2212 Crores (37,598 Million Yen)<br>GoI Share - ₹ 339 Crores(5763 Million Yen)<br>State Share - ₹ 387 Crores(6579 Million Yen)  |                               |
| 8  | <b>Outlay 2021-22</b>  | BE ₹ 300.00 Crores   |                               |
| 9  | <b>Expenditure up to 31.03.21<br/>During CfY Up to July,2021<br/>Total</b> | ₹ 2353.05 Crs , ₹ 192.14 Crs NRDWP Total ₹ 2545.19 Crs<br>₹ 73.95 Crs. , ₹ 0 NRDWP Total ₹ 73.95 Crs<br>₹ 2427.00 Crs, ₹ 192.14 Crs NRDWP Total ₹ 2619.14 Crs  |                               |
| 10 | <b>Reimb. (ACA) rec. up to 31.03.21<br/>During CfY Up to July,2021</b>     | ₹ 1904.70 Crores<br>₹ 40.66 Crores (Cumulative - ₹ 1945.36 Crores)   |                               |
| 11 | <b>Objective of the Project</b>  | To provide safe and adequate drinking water supply to people in Nagaur District suffering from acute scarcity of potable water and ground water which is heavily contaminated by fluoride, by constructing surface water supply facilities, thereby reducing hardship and improving health and quality of life |                               |
| 12 | <b>Project Component</b>   | 1. Construction of Water Supply Facilities<br>2. Information, Education and Communication (IEC) Activities<br>3. Fluorosis Mitigation Program<br>4. Consulting Services  |                               |
| 13 | <b>Project Coverage Area</b>   | 7 Tehsils of Nagaur District, Rajasthan  |                               |
| 14 | <b>Physical Activities Completed:</b>                                      |  |                               |
|    | <b>Item</b>  | <b>Target</b>  | <b>Achievement up to date</b> |
|    |  |  | <b>Laid</b> <b>Tasted</b>     |
|    | MS Pipes Laid (kms)  | 256.25   | 256.08      256.08            |
|    | DI Pipes Laid (kms)  | 2313.38  | 2313.38      2272.68          |
|    | HDPE Pipes Laid (kms)  | 5441.48  | 5285.30      4903.42          |
|    | uPVC Pipes Laid (kms)  | 920.5  | 809.07      809.07            |
|    | Raw Water Reservoir (RWR) – (Nos)  | 1  | 1                             |
|    | Water Treatment Plant (WTP) – (Nos)  | 1  | 1                             |
|    | Clear Water Reservoir (CWR) (Nos)  | 55   | 41                            |
|    | Pump House (Nos)   | 44   | 44                            |
|    | Over Head Service Reservoir (OHSR) (Nos)                                   | 293  | 175                           |
|    | Village Transfer Chamber (VTC) (Nos)                                       | 680  | 570                           |
|    | Public Stand Post (PSP) (Nos)  | 6576   | 1180                          |
|    | Cattle Water Trough (CWT) kheli (Nos)                                      | 3464   | 600                           |
|    | Coverage of Habitations (Nos)  | 7 Towns & 986 Villages   | 7 Town & 930 villages         |

|    |  |   |
|----|--|---|
| 1  | <b>Name of Project</b>   | <b>Intra State Transmission System in Rajasthan Under Green Energy Corridors Project</b>  |
| 2  | <b>Funding Agency</b>  | KfW   |
| 3  | <b>Starting Date</b>   | October, 2015   |
| 4  | <b>Closing Date</b>  | June,2021   |
| 5  | <b>Total Project cost</b>  | ₹ 793.90 Crores   |
| 6  | <b>Funding Pattern</b>   | KfW Loan (40%) - ₹ 407.32 Crs (Euro 49 Million)<br>NCEF Grant(40%)- ₹ 407.32 Crores<br>State Share (20%) - ₹ 203.66 Crores  |
|    | <b>Revised Funding Pattern</b>   | KfW Loan (60%) - ₹ 476.34 Crs (Euro 49 Million)<br>NCEF Grant(40%)- ₹ 317.56 Crores   |
| 7  | <b>Outlay 2021-22</b>  | BE ₹ 0.00 Crores  |
| 8  | <b>Expenditure up to 31.03.21<br/>During CfY up to July,2021<br/>Total Expenditure</b> | ₹356.23CrKfW+ ₹168.98Cr NCEFG+ ₹66.6Cr (T) ₹ 591.81 Cr<br>₹16.13 Cr KfW+ ₹ NCEFG+ ₹ (T) ₹ 16.13 Cr<br>₹372.36 Cr KfW+ ₹168.98Cr NCEFG+ ₹66.6Cr (T) ₹ 607.94 Cr  |
| 9  | <b>Reimb. (ACA) rec. up to 31.03.21<br/>During CfY Up to July,2021</b>                 | ₹ 333.29 Crores<br>₹ 30.70 Crore (Cumulative ₹363.99 Crores)  |
| 10 | <b>Objective of the Project</b>  | The main object of the project is to strengthen the inter-state transmission system and intra-state transmission system for evacuation of renewable energy.   |
| 11 | <b>Project Component</b>   | One No.400kV GSS(2x500MVA)at Jaisalmer alongwith associated transmission lines of approx-320kms.<br>Five Nos.220kV GSS at Pokaran, Undoo,Kolayat,Bajju/PS1 and Chatrail alongwith associated transmission lines of approx-150kms.<br>Five Nos. unidentified 132 kVGSS(to be decided as per location of Solar and Wind power plants) along with associated transmission lines of approx-100kms.  |
| 12 | <b>Project Coverage Area</b>   | Jaisalmer, Barmer, Bikaner and Jodhpur.   |
| 13 | <b>Physical Progress</b>   | There are total eleven packages in the project, out of which Notification of award (NOA) issued for ICB-1 to ICB-4, total four packages. Packages no. ICB-5 to ICB-11 total seven packages have been deferred / dropped.<br><u>Alternate Schemes against deferred/dropped packages:</u><br>ICB-05 – Work completed.<br>ICB-06 – Work completed.<br>ICB-07 – Work completed.<br>ICB-08 – Work completed.<br>ICB-09 – Work completed<br>ICB-10 – Lot I – Supply of Transformers is completed.<br>Lot II – Supply is completed.<br>ICB-11 – Supply is completed.<br>ICB-12 - Lot-I- Work completed.<br>Lot-II- Work completed. |

|    |   |               |   |                            |                                |                          |             |                             |
|----|---|---------------|---|----------------------------|--------------------------------|--------------------------|-------------|-----------------------------|
| 1  | Name of Project                                   |               | Rajasthan Urban Sector Development Program (RUIDP Phase-III)  |                            |                                |                          |             |                             |
| 2  | Funding Agency                                    |               | Asian Development Bank (ADB)  |                            |                                |                          |             |                             |
| 3  | Agreement Date                                    |               | 11,September, 2015  |                            |                                |                          |             |                             |
|    | Starting Date                                     |               | 25,November, 2015   |                            |                                |                          |             |                             |
| 4  | Closing Date                                      |               | 30, September, 2020   |                            |                                |                          |             |                             |
|    |   |               | <b>Project Loan</b>   | <b>Program Loan</b>        | <b>Grant</b>                   | <b>Total</b>             |             |                             |
| 5  | Total Project Cost                                |               | ₹2160 Crs<br>(US\$ 360M)  | ₹1500 Crs<br>(US\$ 250M )  | ₹ 12.00 Crs<br>(US\$ 2 M)      | ₹3672Crs<br>(US\$ 612M)  |             |                             |
|    | Funding Share                                     |               | ₹1500 Crs<br>(US\$ 250M)  | ₹1500 Crs<br>(US\$ 250M)   | ₹12.00 Crs<br>(US\$ 2 M)       | ₹3012 Crs<br>(US\$ 502M) |             |                             |
|    | State Share                                       |               | ₹660 Crs<br>(US\$ 110M)   | -                          | -                              | ₹660 Crs<br>(US\$ 110M)  |             |                             |
| 6  | Outlay 2021-22                                    |               | ₹ 279.39 Crs  | ₹ 500.24 Crs.              | ₹ 0.00 Crs                     | ₹ 779.63 Crs             |             |                             |
| 7  | Expenditure up to 31.03.21                        |               | ₹ 1172.07 Crs   | ₹ 661.57 Crs               | ₹ 11.94 Crs                    | ₹ 1845.58 Crs            |             |                             |
|    | During CFY up to July, 2021                       |               | ₹ 67.63 Crs   | ₹ 85.90 Crs                | ₹ 0.00 Crs                     | ₹ 153.53 Crs             |             |                             |
|    | Cumulative up to Month                            |               | ₹ 1239.70 Crs   | ₹ 747.47 Crs               | ₹ 11.94 Crs                    | ₹ 1999.11 Crs            |             |                             |
| 8  | Reimb.rec. up to 31.03.21                         |               | ₹ 719.90 Crs  | ₹ 1713.65 Crs              | ₹ 11.94 Crs                    | ₹ 2445.49 Crs            |             |                             |
|    | During CFY up to July, 2021                       |               | ₹ 0 Crs   | ₹ 0 Crs.                   | ₹ 1.49 Crs                     | ₹ 1.49 Crs               |             |                             |
|    | Cumulative up to Month                            |               | ₹ 719.90 Crs  | ₹ 1713.65 Crs              | ₹ 13.43 Crs                    | ₹ 2446.98 Crs            |             |                             |
| 9  | Objective of the Project                          |               | <b>Program loan:-</b> Urban development works under water supply sewerage, solid waste management and urban transport works the cities of the state.                                    |                            |                                |                          |             |                             |
|    |   |               | <b>Project loan :-</b> Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc. |                            |                                |                          |             |                             |
| 10 | Project component                                 |               | <b>Program loan:-</b> Program Loan will be used to implement the identified policy reforms in urban sector and works in cities of the state.  |                            |                                |                          |             |                             |
|    |   |               | <b>Project loan :-</b> Infrastructure works in water management sector.   |                            |                                |                          |             |                             |
| 11 | Project coverage area                             |               | <b>Program loan:-</b> Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota etc.  |                            |                                |                          |             |                             |
|    |   |               | <b>Project loan :-</b> Sriganganagar, Hanumangarh, Jhunjhunu, Pali, Bhilwara and Tonk.  |                            |                                |                          |             |                             |
| 12 | Physical Progress                                 |               | Target  |                            | Achievement (up to July ,2021) |                          |             |                             |
|    |   |               | Total Target  | Target 21-22               | Up to 31.03.2021               | DuringCFY                | Total       |                             |
|    | Program Loan                                      |               |   |                            |                                |                          |             |                             |
|    |   | Work award    | 8   | -                          | 8                              | -                        | 8           |                             |
|    |   | Work complete | -   | 4                          | 1                              | 1                        | 2           |                             |
|    | Project Loan                                      |               |   |                            |                                |                          |             |                             |
|    |   | Work award    | 7   | -                          | 7                              | -                        | 7           |                             |
|    |   | Work complete | -   | 5                          | -                              | 2                        | 2           |                             |
|    | Work Description                                  | Unit          | Total scope of work   | Achievement up to 31.03.21 | Target (21-22)                 | Achievement (2021-22)    |             | Achievement Since Inception |
|    |   |               |   |                            |                                | During month             | Up to month |                             |
|    | <b>Program loan - Waste Water Management work</b> |               |   |                            |                                |                          |             |                             |
|    | Sewer line  | Km.           | 1126  | 750.45                     | 225.00                         | 0.03                     | 54.35       | 804.80                      |
|    | STP   | No.           | 13  | 3                          | 6                              | -                        | -           | 3                           |
|    | SPS   | No.           | 12  | 1                          | 7                              | -                        | -           | 1                           |
|    | Drain   | Km.           | 13.00   | 13.00                      | -                              | -                        | -           | 13.00                       |
|    | <b>Program loan - Water Supply Work</b>           |               |   |                            |                                |                          |             |                             |
|    | Water line  | Km.           | 515   | 6.60                       | Work Terminated                |                          |             | 6.60                        |
|    | WTP   | No.           | 1   | -                          | -                              | -                        | -           | -                           |
|    | RWR   | No.           | 2   | -                          | -                              | -                        | -           | -                           |
|    | CWR   | No.           | 3   | -                          | -                              | -                        | -           | -                           |
|    | Pump Station                                      | No.           | 1   | -                          | -                              | -                        | -           | -                           |
|    | <b>Project Loan - Waste Water Management work</b> |               |   |                            |                                |                          |             |                             |
|    | Sewer line  | Km.           | 1573  | 1041.36                    | 300                            | 27.47                    | 118.61      | 1159.97                     |
|    | STP   | No.           | 5   | 2                          | 2                              | -                        | -           | 2                           |
|    | SPS   | No.           | 7   | 5                          | 1                              | -                        | -           | 5                           |
|    | <b>Project Loan - Water Supply Work</b>           |               |   |                            |                                |                          |             |                             |
|    | Water line  | Km.           | 2134  | 1638.30                    | 300                            | 40.62                    | 132.08      | 1770.38                     |
|    | WTP   | No.           | 2   | 1                          | -                              | -                        | -           | 1                           |
|    | RWR   | No.           | 2   | -                          | 2                              | -                        | -           | -                           |
|    | CWR   | No.           | 09  | 8                          | 1                              | -                        | -           | 6                           |
|    | OHSR  | No.           | 12  | 8                          | 2                              | -                        | -           | 8                           |
|    | Pump Station                                      | No.           | 12  | 6                          | 3                              | -                        | -           | 6                           |

|                                    |   |             |   |                                   |                                  |                              |              |                                    |
|------------------------------------|---|-------------|---|-----------------------------------|----------------------------------|------------------------------|--------------|------------------------------------|
| 1                                  | <b>Name of Project</b>                  |             | <b>Rajasthan Secondary Town Development Sector Project (RSTDSP)</b>   |                                   |                                  |                              |              |                                    |
| 2                                  | <b>Funding Agency</b>                   |             | Asian Development Bank (ADB)  |                                   |                                  |                              |              |                                    |
| 3                                  | <b>Agreement Date</b>                   |             | 12 October 2020   |                                   |                                  |                              |              |                                    |
| 4                                  | <b>Effective Date</b>                   |             | 04 January 2021   |                                   |                                  |                              |              |                                    |
| 5                                  | <b>Closing Date</b>                     |             | 30 Nov.2027   |                                   |                                  |                              |              |                                    |
| 6                                  | <b>Total Project Cost</b>               |             | ₹ 3076.00 Crs (\$ 428.50 Million)   |                                   |                                  |                              |              |                                    |
|                                    | <b>ADB Share</b>                        |             | ₹ 2154.00 Crs (\$ 300.00 Million )  |                                   |                                  |                              |              |                                    |
|                                    | <b>State Share</b>                      |             | ₹ 922.00 Crs (\$128.50 Million)   |                                   |                                  |                              |              |                                    |
| 7                                  | <b>Outlay 2021-22</b>                   |             | ₹ 291.39 Crs  |                                   |                                  |                              |              |                                    |
| 8                                  | <b>Expenditure up to 31.03.21</b>       |             | ₹ 145.71 Crs  |                                   |                                  |                              |              |                                    |
|                                    | <b>During CfY up to July, 21</b>        |             | ₹ 120.81 Crs  |                                   |                                  |                              |              |                                    |
|                                    | <b>Cumulative up to Month</b>           |             | ₹ 266.52 Crs  |                                   |                                  |                              |              |                                    |
| 9                                  | <b>Reimb.rec. up to 31.03.21</b>        |             | ₹ 64.73 Crs   |                                   |                                  |                              |              |                                    |
|                                    | <b>During CfY up to July, 21</b>        |             | ₹ 133.30 Crs (Cumulative - ₹ 198.03 Crores)   |                                   |                                  |                              |              |                                    |
| 10                                 | <b>Objective of the Project</b>         |             | To improve Water supply and sanitation in project towns of the state.   |                                   |                                  |                              |              |                                    |
| 11                                 | <b>Project coverage area (14 Towns)</b> |             | <b>Water supply (8 Towns):-</b> Abu-road, Banswara, Khetri, Kuchaman, Mandawa, Sardarshar, Sirohi and Laxmangarh.(Only Water supply in urban area not sanitation.)  |                                   |                                  |                              |              |                                    |
|                                    |   |             | <b>Sanitation(13Towns):-</b> Abu-road, Banswara, Khetri, Kuchaman, Mandawa, Sardarshar, Sirohi, Makrana, Pratapgarh, Ratangarh, Didwana, Fatehpur and Ladnu (Only Sanitation in urban area, not water supply) . |                                   |                                  |                              |              |                                    |
| 12                                 | <b>Physical Progress</b>                |             | <b>Target</b>   |                                   | <b>Achievement (up July, 21)</b> |                              |              |                                    |
|                                    |   |             | <b>Total Target</b>   | <b>Target 21-22</b>               | <b>Up to 31.03.2021</b>          | <b>During CFY</b>            | <b>Total</b> |                                    |
|                                    | <b>Program Loan</b>                     |             |   |                                   |                                  |                              |              |                                    |
|                                    | Work award                              |             | 14  | 4                                 | 10                               | 4                            | 14           |                                    |
|                                    | Work complete                           |             | -   | -                                 | -                                | -                            | -            |                                    |
|                                    | <b>Work Description</b>                 | <b>Unit</b> | <b>Total scope of work</b>  | <b>Achievement up to 31.03.21</b> | <b>Target (21-22)</b>            | <b>Achievement (2021-22)</b> |              | <b>Achievement Since Inception</b> |
|                                    |   |             |   |                                   | <b>During month</b>              | <b>Up to month</b>           |              |                                    |
| <b>Water Supply Work</b>           |   |             |   |                                   |                                  |                              |              |                                    |
|                                    | Water line                              | Km.         | 708   | 92.41                             | -                                | 25.55                        | 72.65        | 165.06                             |
|                                    | WTP                                     | No.         | 02  | -                                 | -                                | -                            | -            | -                                  |
| <b>Waste Water Management work</b> |   |             |   |                                   |                                  |                              |              |                                    |
|                                    | Sewer line                              | Km.         | 631   | 106.56                            | -                                | 29.03                        | 88.62        | 195.18                             |
|                                    | STP                                     | No.         | 13  | -                                 | -                                | -                            | -            | -                                  |
|                                    | SPS                                     | No.         | 08  | -                                 | -                                | -                            | -            | -                                  |

|     |   |                         |  |   |                                   |                         |               |   |
|-----|---|-------------------------|--|---|-----------------------------------|-------------------------|---------------|---|
| 1   | <b>Name of Project</b>  |                         | <b>Rajasthan State Highway Investment Program-Project 1</b>  |   |                                   |                         |               |   |
| 2   | <b>Funding Agency</b>   |                         | <b>Asian Development Bank (ADB)</b>  |   |                                   |                         |               |   |
| 3   | <b>Loan Agreement Date</b>  |                         | 3 <sup>rd</sup> July, 2017   |   |                                   |                         |               |   |
|     | <b>Starting Date</b>  |                         | 6 <sup>th</sup> November, 2017   |   |                                   |                         |               |   |
|     | <b>Closing Date</b>   |                         | 31 <sup>st</sup> March,2022  |   |                                   |                         |               |   |
| 4   | <b>Total Project cost</b>   |                         | ₹ 2452.36 Crores   |   |                                   |                         |               |   |
| 5   | <b>Funding Pattern</b>  |                         | ADB Loan - ₹ 1430.00 Crs. (US\$ 220M)<br>State Share - ₹ 224.39 Crs ,Private Share ₹ 797.97 Crs  |   |                                   |                         |               |   |
| 6   | <b>Outlay 2021-22</b>   |                         | BE ₹ 415.40 Crores   |   |                                   |                         |               |   |
| 7   | <b>Expenditure up to 31.03.21</b>                                     |                         | ₹1934.43 Crs ADB & State+ ₹ 800.64 Crs PPP share Total<br>₹ 2735.07 Crs  |   |                                   |                         |               |   |
|     | <b>During CfY upto July,2021</b>                                      |                         | ₹ 18.96 Crs. ADB & State+ ₹ 0 PPP share Total ₹18.96 Crs.  |   |                                   |                         |               |   |
|     | <b>Total Expenditure</b>  |                         | ₹1953.39 Crs ADB & State+ ₹ 800.64 Crs PPP share Total<br>₹ 2754.03 Crs  |   |                                   |                         |               |   |
| 8   | <b>Reimb. (ACA) rec. up to31.03.21<br/>During CfY up to July,2021</b> |                         | ₹ 1245.71 Crores<br>₹ 29.21 Crores (Cumulative - ₹ 1274.92 Crores)   |   |                                   |                         |               |   |
| 9   | <b>Objective of the Project</b>                                       |                         | To improve transport efficiency and safety on State Highways   |   |                                   |                         |               |   |
| 10  | <b>Project Component</b>  |                         | <ul style="list-style-type: none"> <li>• Upgrading of around 1000 Km of State Highways and MDRs to two lane or intermediate lane standards;</li> <li>• Capacity building of PPP Division, PWD by preparing and piloting streamlined business process and procedures for road asset management, road safety and project management</li> </ul> |   |                                   |                         |               |   |
| 11  | <b>Project Coverage Area<br/>(Proposed Districts)</b>                 |                         | Kota, Jhalawar, Alwar, Bharatpur, Barmer, Jalore, Pali, Hanumangarh, Churu, Bikaner, Nagaur, Jaipur, Ajmer, Sikar & Jhunjhunu  |   |                                   |                         |               |   |
| 12  | <b>Physical Progress<br/>Name of Major<br/>Activities/Item</b>        | <b>As per project</b>   |  | <b>Target<br/>during<br/>21-22<br/>length<br/>in Km</b> | <b>Achievement up to July, 21</b> |                         |               | <b>Remarks</b>  |
|     |   | <b>length<br/>in Km</b> | <b>No of<br/>Highways</b>  |   | <b>Up to<br/>31.03.21</b>         | <b>During<br/>21-22</b> | <b>Total</b>  |   |
| i   | Construction of Highway under RHIP-Package-01                         | 175.38                  | 4  | 4.55  | 168.33                            | 1.07                    | 169.40        | Work in Progress  |
| ii  | Construction of Highway under RHIP-Package-02                         | 176.86                  | 2  | 0.00  | 176.86                            | 0.00                    | 176.86        | Completion Certificate issued and Commercial operation (tolling ) commenced |
| iii | Construction of Highway under RHIP-Package-03                         | 392.85                  | 6  | 0.200   | 392.65                            | 0.00                    | 392.64        | Commercial operation (tolling ) commenced                                   |
| iv  | Construction of Highway under RHIP-Package-04                         | 232.41                  | 4  | 1.92  | 232.03                            | 0.00                    | 232.03        | Provisional Certificate issued. Commercial operation (tolling ) commenced   |
|     | <b>Total</b>  | <b>977.50</b>           | <b>16</b>  | <b>6.67</b>   | <b>969.87</b>                     | <b>0.00</b>             | <b>970.94</b> |   |

|      |  |   |                       |                              |  |                       |               |   |
|------|--|---|-----------------------|------------------------------|--|-----------------------|---------------|---|
| 1    | <b>Name of Project</b>   | <b>Rajasthan State Highway Investment Program –Project 2</b>  |                       |                              |  |                       |               |   |
| 2    | <b>Funding Agency</b>  | Asian Development Bank  |                       |                              |  |                       |               |   |
| 3    | <b>Agreement Date</b>  | 11,October, 2019  |                       |                              |  |                       |               |   |
|      | <b>Starting Date</b>   | 2,December,2019   |                       |                              |  |                       |               |   |
| 4    | <b>Closing Date</b>  | 31, March, 2024   |                       |                              |  |                       |               |   |
| 5    | <b>Total Project cost</b>  | ₹ 2617.07 Crores (US\$ 379.34 Million)  |                       |                              |  |                       |               |   |
| 6    | <b>Funding Pattern</b>   | ADB Loan - ₹ 1310.81 Crs. (US\$ 190 M)<br>State Share ₹ 849.20 Crs. (US\$ 123.09 M)<br>Private Share ₹ 457.06 Crs(US\$ 66.25 M)   |                       |                              |  |                       |               |   |
| 7    | <b>Outlay 2021-22</b>  | BE ₹ 852.75 Crs   |                       |                              |  |                       |               |   |
| 8    | <b>Expenditure up to 31.03.21<br/>During CfY upto July ,2021<br/>Total Expenditure</b> | ₹ 336.20 Crs ADB +61.56 Crs State+ ₹ 0 PPP (T) ₹397.76 Crs<br>₹ 58.66 Crs. ADB +13.53 Crs. State+ ₹ 0 PPP (T) ₹ 72.19 Crs<br>₹ 394.86 Crs ADB + 75.09 Crs State+ ₹ 0 PPP (T) ₹469.95 Crs  |                       |                              |  |                       |               |   |
| 9    | <b>Reimb. (ACA) rec.up to31.03.21<br/>During CfY up to July,2021</b>                   | ₹ 223.84 Crores<br>₹ 52.09 Crs. (Cumulative - ₹ 275.93 Crores)  |                       |                              |  |                       |               |   |
| 10   | <b>Objective of the Project</b>  | To improve efficiency and safety of transport on the State highways.  |                       |                              |  |                       |               |   |
| 11   | <b>Project Activities</b>  | 1.The construction or rehabilitation , operation and maintenance of about 754 km. of State highways and MDRs to two-lane or intermediate –lane standards, incorporated with road safety and climate change adaption features.<br>2. Enhancing the project management capacity of Public Private Partnership Division of the PWD, in particular on safeguards implementation and monitoring and road safety. |                       |                              |  |                       |               |   |
| 12   | <b>Project Coverage Area</b>   | Jodhpur ,Pali, Jalore, Churu, Bikaner, Hanumangarh, Sriganganagar, Nagaur, Sikar, Barmer, Ajmer, & Bundi.   |                       |                              |  |                       |               |   |
| 13   | <b>Physical Progress</b><br>Name of Major Activities/Item                              | <b>As per project</b>   |                       | <b>Target during 2021-22</b> | <b>Achievement up to July, 21 (length in Km)</b> |                       |               | <b>Remarks</b>                          |
|      |  | <b>length in Km</b>   | <b>No of Highways</b> | <b>length in Km</b>          | <b>Up to 31.03.21</b>                            | <b>during 2021-22</b> | <b>Total</b>  |   |
| i.   | Construction of Highway under EPS-Package-01   | 127.28  | 2                     | 21.21                        | 106.07   | 3.29                  | 109.36        | Work in Progress                        |
| ii.  | Construction of Highway under EPS-Package-02   | 177.50  | 2                     | 167.30                       | 10.20  | 15.80                 | 26.00         | Work in Progress                        |
| iii. | Construction of Highway under EPS-Package-03   | 78.60   | 1                     | 30.26                        | 48.35  | 4.12                  | 52.47         | Work in Progress                        |
| iv.  | Construction of Highway under EPS-Package-04   | 90.65   | 1                     | 18.92                        | 71.73  | 3.57                  | 75.30         |   |
|      | <b>Total EPS Project</b>   | <b>474.03</b>   | <b>6</b>              | <b>237.69</b>                | <b>236.35</b>                                    | <b>26.78</b>          | <b>263.13</b> | Bids invited .Bid due date is 23.8.2021 |
| i.   | Construction of Highway under Annuity-Package-01                                       | 160.87  | 3                     | -                            | -  | -                     | -             | Bids invited .Bid due date is 23.7.2021 |
| ii.  | Construction of Highway under Annuity -Package-02                                      | 119.66  | 2                     | -                            | -  | -                     | -             |   |
|      | <b>Total Annuity Project</b>   | <b>280.53</b>   | <b>5</b>              | <b>-</b>                     | <b>-</b>   | <b>-</b>              | <b>-</b>      |   |
|      | <b>Grand Total</b>   | <b>754.56</b>   | <b>11</b>             | <b>237.69</b>                | <b>236.35</b>                                    | <b>26.78</b>          | <b>263.13</b> |   |



|      |   |  |                       |   |   |                       |               |   |
|------|---|--|-----------------------|---|---|-----------------------|---------------|---|
| 1    | <b>Name of Project</b>                                    | <b>Rajasthan State Highway Development Program II Project</b>  |                       |   |   |                       |               |   |
| 2    | <b>Funding Agency</b>                                     | World Bank   |                       |   |   |                       |               |   |
| 3    | <b>Agreement Date</b>                                     | 27, June, 2019   |                       |   |   |                       |               |   |
|      | <b>Starting Date</b>                                      | 14,October,2019  |                       |   |   |                       |               |   |
| 4    | <b>Closing Date</b>                                       | 29, March, 2024  |                       |   |   |                       |               |   |
| 5    | <b>Total Project cost</b>                                 | ₹ 2996.70 Crores (US\$ 421.02Million)  |                       |   |   |                       |               |   |
| 6    | <b>Funding Pattern</b>                                    | WB Loan - ₹ 1779.43Crs. (US\$ 250 M)<br>State Share - ₹ 893.63 Crs (US\$ 125.55 M)<br>Private Share ₹ 323.64 Crs(US\$ 45.47 M)   |                       |   |   |                       |               |   |
| 7    | <b>Outlay 2021-22</b>                                     | BE ₹ 570.88 Crs,   |                       |   |   |                       |               |   |
| 8    | <b>Expenditure up to 31.03.21</b>                         | ₹ 412.46Crs WB +221.87 Crs State+ ₹ 0 PPP (T) ₹634.33 Crs  |                       |   |   |                       |               |   |
|      | <b>During July,2021</b>                                   | ₹ 0 Crs. WB + 0 Crs. State+ ₹ 0 PPP (T) ₹ Crs.   |                       |   |   |                       |               |   |
|      | <b>Total Expenditure</b>                                  | ₹ 412.46 Crs WB +221.87 Crs State+ ₹ 0 PPP (T) ₹634.33 Crs   |                       |   |   |                       |               |   |
| 9    | <b>Reimb. (ACA) rec.up to 31.03.21</b>                    | ₹ 301.81 Crs   |                       |   |   |                       |               |   |
|      | <b>During Cfyup to July,2021</b>                          | ₹ 21.27 Crs. (Cumulative - ₹ 323.08Crores)   |                       |   |   |                       |               |   |
| 10   | <b>Objective of the Project</b>                           | The objective of the Project is to build capacity for better management of the State Highways and to improve traffic flows on selected State Highways in State of Rajasthan. |                       |   |   |                       |               |   |
| 11   | <b>Project Activities</b>                                 | 1. Operationalization of the Rajasthan State Highways Authority 2. State Highways Improvements 3. Institutional Strengthening 4. Road Safety 5. Project Management Support.  |                       |   |   |                       |               |   |
| 12   | <b>Project Coverage Area</b>                              | Jodhpur, Nagaur, Pali, Sikar, Bhilwara, Sriganganagar, Bikaner , Jhunjhunu , Churu, Ajmer, Tonk, Jalore, & Jaipur  |                       |   |   |                       |               |   |
| 13   | <b>Physical Progress</b><br>Name of Major Activities/Item | <b>As per project</b>  |                       | <b>Target during 2021-22 length in Km</b> | <b>Achievement up to July,2021 (length in Km)</b> |                       |               |   |
|      |   | <b>length in Km</b>  | <b>No of Highways</b> |   | <b>Up to 31.03.21</b>                             | <b>during 2021-22</b> | <b>Total</b>  | <b>Remarks</b>  |
| i.   | Construction of Highway under EPS-Package-01              | 126.03   | 1                     | 8.50                                      | 118.00  | 3.08                  | 121.08        | Completed .Issuance of Provision Certificate is under approval. |
| ii.  | Construction of Highway under EPS-Package-02              | 83.23  | 1                     | 22.95                                     | 74.00   | 14.96                 | 88.96         | Work in Progress  |
| iii. | Construction of Highway under EPS-Package-03              | 118.36   | 1                     | 10.09                                     | 109.00  | 1.00                  | 110.00        | Work in Progress  |
| iv.  | Construction of Highway under EPS-Package-04              | 178.63   | 3                     | 18.00                                     | 0.00  | 0                     | 0.00          | Contract Agreement signed.                                      |
|      | <b>Total EPS Project</b>                                  | <b>506.25</b>  | <b>6</b>              | <b>59.54</b>                              | <b>301.00</b>                                     | <b>19.04</b>          | <b>320.04</b> |   |
| i.   | Construction of Highway under Annuity-Package-01          | 92.95  | 1                     | 13.00                                     | -   | -                     | -             | Bids received, under evaluation.                                |
| ii.  | Construction of Highway under Annuity -Package-02         | 116.10   | 2                     | 19.00                                     | -   | -                     | -             | Bids invited .Bids due date is 16.08.21                         |
| iii. | Construction of Highway under Annuity -Package-03         | 66.98  | 1                     | -   | -   | -                     | -             | Bids received, under evaluation.                                |
| iv.  | Construction of Highway under Annuity -Package-04         | 33.41  | 1                     | -   | -   | -                     | -             | Bids received, under evaluation.                                |
|      | <b>Total Annuity Project</b>                              | <b>309.44</b>  | <b>5</b>              | <b>32.00</b>                              | <b>-</b>  | <b>-</b>              | <b>-</b>      |   |
|      | <b>Grand Total</b>  | <b>815.69</b>  | <b>11</b>             | <b>91.54</b>                              | <b>301.00</b>                                     | <b>19.04</b>          | <b>320.04</b> |   |

|    |  |  |  |      |                            |   |
|----|--|--|--|------|----------------------------|---|
| 1  | <b>Name of Project</b>   | <b>Rajasthan Water Sector Livelihood Improvement Project-I</b>   |  |      |                            |   |
| 2  | <b>Funding Agency</b>  | JICA   |  |      |                            |   |
| 3  | <b>Loan Agreement Date</b>   | 31.03.2017   |  |      |                            |   |
|    | <b>Starting Date</b>   | 26.10.2017   |  |      |                            |   |
|    | <b>Closing Date</b>  | 26.10.2024   |  |      |                            |   |
| 4  | <b>Total Project cost</b>  | ₹ 1069.40 Crores (Yen 16148M)  |  |      |                            |   |
| 5  | <b>Funding Pattern</b>   | JICA Loan - ₹ 908.94 Crs. (Yen 13725M)<br>State Share - ₹ 160.46 Crs (Yen 2423M)   |  |      |                            |   |
| 6  | <b>Outlay 2021-22</b>  | BE ₹ 465.40 Crores   |  |      |                            |   |
| 7  | <b>Expenditure up to 31.03.21<br/>During CfY Up to July,21</b>     | ₹ 454.94 Crores  |  |      |                            |   |
|    |  | ₹ 47.79 Crores (Cumulative - ₹ 502.73 Crores)  |  |      |                            |   |
| 8  | <b>Reimb.(ACA)rec. up to 31.03.21<br/>During CfY Up to July,21</b> | ₹ 305.97 Crores  |  |      |                            |   |
|    |  | ₹ 17.64 Crores (Cumulative - ₹ 323.61 Crores)  |  |      |                            |   |
| 9  | <b>Objective of the Project</b>                                    | To improve water use efficiency and agriculture productivity, through improvement of existing irrigation facilities and agriculture support service based on participation of both male and female farmers, thereby contributing to improvement of farmer's livelihoods as well as promotion of gender mainstreaming in agriculture and irrigation sector in the state of Rajasthan.                       |  |      |                            |   |
| 10 | <b>Project Component</b>   | <ol style="list-style-type: none"> <li>1. Participatory Irrigation Rehabilitation Works</li> <li>2. Fostering and Capacity Enhancement of Water Users Organizations</li> <li>3. Improvement of Agriculture Practices and Marketing Capacity</li> <li>4. Gender Mainstreaming in Agriculture and Water Sector</li> <li>5. Enhancement of Project Implementation</li> <li>6. Consultancy Services</li> </ol> |  |      |                            |   |
| 11 | <b>Project Coverage Area<br/>(Proposed Districts)</b>              | Ajmer, Alwar, Baran, Bharatpur, Bhilwara, Bundi, Chittorgarh, Hanumangarh, Jhalawar, Karauli, Pali, Sawai Madhopur, Sikar, Sirohi, Tonk, Udaipur   |  |      |                            |   |
| 2  | <b>Physical Target</b>   | Rehabilitated of 34 sub projects and DPR preparation.  |  |      |                            |   |
|    | <b>Physical Achievement</b>  | S.No   | Name of Activities/Item                  | Unit | Target as approved project | Achievement since inception   |
|    |  | 1  | No of work order issued                  | No.  | 65                         | 54 sub projects are under progress and 11 sub projects are completed. |
|    |  | 2  | Structures to be constructed new/ repair | No.  | 1760                       | 949   |
|    |  | 3  | Outlet APM ( new/ repair)                | No.  | 3623                       | 1388  |
|    |  | 4  | Formation of WUAs                        | No.  | 204                        | 204   |
|    |  | 5  | WUA constructive facilities              | No.  | 184                        | 112   |
|    |  | 6  | Women Friendly Facilities                | No.  | 1122                       | 380   |

|    |  |  |
|----|--|--|
| 1  | <b>Name of Project</b>   | <b>Rajasthan Water Sector Restructuring Project For Desert Areas –Tranche 1</b>  |
| 2  | <b>Funding Agency</b>  | <b>New Development Bank (NDB)</b>  |
| 3  | <b>Loan Agreement Date</b>   | 13.02.2018   |
|    | <b>Starting Date</b>   | 31.05.2018   |
|    | <b>Closing Date</b>  | 12.08.2023   |
| 4  | <b>Total Project cost</b>  | ₹ 958.00 Crores  |
| 5  | <b>Funding Pattern</b>   | NDB Loan - ₹ 669.40 Crs. (US\$ 100 M)<br>State Share - ₹ 288.60 Crs (US\$ 43.11 M)   |
| 6  | <b>Outlay 2021-22</b>  | BE ₹ 378.42 Crores   |
| 7  | <b>Expenditure up to 31.03.21<br/>During CfY Up to July,21</b>       | ₹ 848.14 Crores<br>₹ 269.78 Crores (Cum. ₹ 1117.92 Crores)   |
| 8  | <b>Reimb. (ACA) rec. up to31.03.21<br/>During CfY Up to July, 21</b> | ₹ 564.26 Crores<br>₹ 49.99 Crores (Cumulative - ₹ 614.25 Crores)   |
| 9  | <b>Objective of the Project</b>                                      | To conserve water in the Indira Gandhi Nahar Project (IGNP), improve conveyance efficiency of the IGPN canal system in a sustainable manner, enhance water use efficiency on farm, rehabilitate waterlogged land, and improve water management practices including through participatory approaches. |
| 10 | <b>Project Component</b>   | Civil ERM Works on all distribution system canals including branch canals. Reclamation of water logged area. Drinking water diversion and storage. Fostering capacity building of institutions- strengthening of the water user associations and related civil works etc.                            |
| 11 | <b>Project Coverage Area</b>   | Hanumangarh, SriGanganagar and Bikaner   |

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| <b>ERM and IGF &amp; IGMN (combined) components</b>                     | <b>Unit</b> | <b>Total Target</b> | <b>Planned Quantity up to July,2021</b> | <b>% of planned</b> | <b>Achieved Quantity up to July, 2021</b> | <b>% of achieved</b> |
|---|-------------|---------------------|---|---------------------|---|----------------------|
| 1. Earth work   | Cum         | 17288424            | 10471427                                | 60.57               | 11454287                                  | 66.25                |
| 2. Production of concrete   | Cum         | 364232              | 264375                                  | 72.58               | 243513                                    | 66.86                |
| 3. CC/PCC Block Canal Lining  | Sqm         | 13635610            | 7340721                                 | 53.83               | 10844562                                  | 79.53                |
| 4. Brick Work   | Cum         | 5355                | 5268                                    | 98.38               | 905                                       | 16.90                |
| 5. Steel  | MT          | 946                 | 869                                     | 91.86               | 958                                       | 101.27               |
| 6. Supplying, Erection Installation and Fixing of Sluice Regulator Gate | Sqm         | 316                 | 316                                     | 100.00              | 224                                       | 70.89                |
| 7.Costruction of Reinforced Cement Concrete for Canal structures.       | Cum         | 11588               | 11588                                   | 100.00              | 22388                                     | 193.20               |

\* ERM-Emergent Repair and Maintenance,  
IGF- Indira Gandhi Fiddler,  
IGMN- Indira Gandhi Mukhya Naha

|   |  |  |               |                |                       |                   |                            |
|---|--|--|---------------|----------------|-----------------------|-------------------|----------------------------|
| 1   | <b>Name of Project</b>   | <b>Strengthening Public Financial Management in Rajasthan Project</b>  |               |                |                       |                   |                            |
| 2   | <b>Funding Agency</b>  | <b>World Bank (IBRD)</b>   |               |                |                       |                   |                            |
| 3   | <b>Loan Agreement Date</b>   | 29.05.2018   |               |                |                       |                   |                            |
|   | <b>Starting Date</b>   | 26.07.2018   |               |                |                       |                   |                            |
|   | <b>Closing Date</b>  | 31.03.2024   |               |                |                       |                   |                            |
| 4   | <b>Total Project cost</b>  | ₹ 202.08 Crores (US\$ 31.00 M)   |               |                |                       |                   |                            |
| 5   | <b>Funding Pattern</b>   | WB Loan - ₹ 141.46 Crs. (US\$ 21.7 M)<br>State Share - ₹ 60.62 Crs (US\$ 9.30 M)   |               |                |                       |                   |                            |
| 6   | <b>Outlay 2021-22</b>  | BE ₹ 42.11 Crores  |               |                |                       |                   |                            |
| 7   | <b>Expenditure up to 31.03.21<br/>During CfY Up to July,2021</b>       | ₹ 48.92 Crores<br>₹ 2.26 Crores (Cum. ₹ 51.18 Crores)  |               |                |                       |                   |                            |
| 8   | <b>Reimb. (ACA) rec. up to 31.03.21<br/>During CfY Up to July,2021</b> | ₹ 30.04 Crores<br>₹ 8.86 Crores (Cum. ₹ 38.90 Crores)  |               |                |                       |                   |                            |
| 9   | <b>Objective of the Project</b>  | The project is expected to contribute to better planning and budget execution to enhance transparency, accountability, and efficiency in public spending, and strengthen revenue systems and capacity. Rajasthan has recently been facing fiscal stress and recognizes the need to strengthen both expenditure and revenue side to be able to alleviate this. The project seeks to focus on the priority reforms identified by the GoR and other stakeholders, PFM reforms are a continuing and evolving process and there is a need to focus on the weakest links in the PFM cycle to uplift the entire system. |               |                |                       |                   |                            |
| 10  | <b>Project Component</b>   | <ol style="list-style-type: none"> <li>1. Strengthening Public Financial Management Framework.</li> <li>2. Strengthening Expenditure and Revenue Systems and Capacity.</li> <li>3. Project Management.</li> </ol>  |               |                |                       |                   |                            |
| 11  | <b>Physical Progress</b>   |  |               |                |                       |                   |                            |
| <b>Name of activities</b>   |  | <b>Unit</b>  | <b>Target</b> |                | <b>Achievements</b>   |                   |                            |
|   |  |  | <b>Total</b>  | <b>2021-22</b> | <b>Up to 30.03.21</b> | <b>During CFY</b> | <b>Total Up to July,21</b> |
| (a) Original Equipment Manufacturer (OEM) IT Hardware for Data Center of Commercial Taxes Department DB server-08 |  | No   | 9             | -              | 9                     | -                 | -                          |
| (b) Storage Expansion box-01  |  |  |               |                |                       |                   |                            |
| <b>IT Infrastructure for Data center in CTD</b>   |  | No.  | 2057          | -              | 2057                  | -                 | -                          |
| (a) Firewall - 02   |  |  |               |                |                       |                   |                            |
| (b) Load Balancer - 02  |  |  |               |                |                       |                   |                            |
| (c) LTO 6 backup tapes - 15   |  |  |               |                |                       |                   |                            |
| (d) DAT 72 tapes - 30   |  |  |               |                |                       |                   |                            |
| (e) X86 servers for proxy/ WSUS/ Antivirus/ AD etc - 04   |  |  |               |                |                       |                   |                            |
| (f) Antivirus Client for three years - 2000   |  |  |               |                |                       |                   |                            |
| (g) 1 KVA UPS - 04  |  |  |               |                |                       |                   |                            |
| End User Computing IT Hardware  |  | No.  | 715           | -              | 715                   | -                 | -                          |
| Hardware procurement for FD   |  | No.  | 56            | -              | 8                     | -                 | -                          |
|   |  |  |               |                |                       |                   |                            |

|    |  |  |
|----|--|--|
| 1  | <b>Name of Project</b>   | <b>Rajasthan Rural Water Supply and Fluorosis Mitigation Project Phase-II</b>  |
| 2  | <b>Funding Agency</b>  | Japan International Cooperation Agency (JICA)  |
| 3  | <b>Loan Agreement Date</b>   | 26, March,2021   |
|    | <b>Starting Date</b>   | 21,July,2021   |
|    | <b>Closing Date</b>  | 21,July,2032   |
| 4  | <b>Total Project cost</b>  | ₹ 4671 Crores (45816 Million Yen)  |
| 5  | <b>Outlay 2021-22</b>  | BE ₹ 4.00 Crores   |
| 6  | <b>Expenditure up to 31.03.21<br/>During CfY Up to July,2021<br/>Total</b> | ₹ 0.00 Crores  |
| 7  | <b>Reimb. (ACA) rec. up to 31.03.21<br/>During CfY Up to July,2021</b>     | ₹ 0.00 Crores  |
| 8  | <b>Objective of the Project</b>  | To provide sustainable and safe water supply in Jhunjhunu District and Barmer District in the state of Rajasthan by constructing water treatment plant and related facilities and implementing Capacity Development of Village Water Sanitation committee as well as Community Development Activities, thereby contributing to the improvement of living conditions, hygiene and health conditions of residents in the area. |
| 9  | <b>Project Component</b>   | <ol style="list-style-type: none"> <li>1. Construction works and procurement of goods and services.</li> <li>2. Capacity development of community</li> <li>3. Consulting services</li> </ol>   |
| 10 | <b>Project Coverage Area</b>   | Jhunjhunu and Barmer District, Rajasthan   |